

**RESOLUTION NO. 2409**

WHEREAS, ORS 294.471 permits the governing body of a municipal corporation to adopt a supplemental budget for the fiscal year for which the regular budget has been prepared if an occurrence or condition that was not known at the time the budget was prepared requires a change in financial planning or creates a pressing necessity for prompt action; and

WHEREAS, the conditions requiring a change in financial planning are listed in Exhibit A attached to and made a part of this resolution.

NOW, THEREFORE, THE CITY OF HERMISTON RESOLVES AS FOLLOWS:

1. That due to the conditions listed in Exhibit A that were not known at the time the budget was prepared, the total budget for the City of Hermiston for the fiscal period beginning July 1, 2025, is hereby supplemented in the amount of **\$787,750**. The amounts for the purposes shown below are hereby appropriated:

*Supplementing Budget*

**GENERAL FUND**

**Requirements:**

Manager/Legal	\$ 1,337,764
Public Safety Center	85,000
Police Operations	8,732,918
Non-Departmental	953,600
Contingency	303,272

**Total Requirements:** 11,412,554

**TRT FUND**

**Requirements:**

Transfers	1,058,250
Contingency	20,250

**Total Requirements:** 1,078,500

**UTILITY FUND**

**Requirements:**

Sewer	4,179,248
Water	2,977,482
Transfers Out	5,424,656
Contingency	961,000

**Total Requirements:** 13,542,386

**RESERVE FUND**

<b>Requirements:</b>		
Materials & Services		1,211,750
<b>Total Requirements:</b>		<hr/> 1,211,750
<b>Total Appropriations</b>	<b>\$</b>	<b>27,825,750.00</b>

2. That this resolution shall become effective immediately upon its passage.

PASSED by the Common Council this 23<sup>rd</sup> day of February 2026.  
SIGNED by the Mayor this 23<sup>rd</sup> day of February 2026.

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Doug Primmer, MAYOR

ATTEST:

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Lilly Alarcon-Strong, CMC, CITY RECORDER