



1st Quarter 2025-26

	2024-25		2025-26		
Circulation	10,780		9,163		-15.0%
E-Books/Audio	3,382		3,643		7.7%
Interlibrary Loan					
In Bound	637		813		27.6%
Out Bound	431		196		-54.5%
Items in the Collection	37,316		30,840		-17.4%
Added this Year	250		378		51.2%
Computer Use	665		254		-61.8%
WiFi Use	415		298		-28.2%
Patrons	7,177		7533		5.0%
Door Count			3226		
Reference	246		487		98.0%
Volunteer Hours	8		25		212.5%
Programs	Events	Attendance	Events	Attendance	
Children	20	391	19	831	
Teen	4	83	4	34	
Adult	8	58	5	48	
Budget	2024-25		Budget		
Personnel	190,070		890,288		21.3%
Operating	18,303		144,000		12.7%
Materials	8,999		40,000		22.5%
TOTAL	217,372		1,074,288		20.2%