



*Where Life is Sweet*

Mayor and Members of the City Council  
**STAFF REPORT**  
For the Meeting of January 9, 2023

**Title/Subject**

Resolution 2252- Review and Approval of Master Fee Schedule Updates

**Summary and Background**

**Building Department**

Building Department fees were last updated in 2021 and the amended fee schedule is requested to keep the fees up to date.

The new rates will go into effect on March 1<sup>st</sup>, 2023.

**Water and Sewer Rate Adjustment**

City Council, beginning in 2022, changed its automatic rate adjustment method to use an average of the past three years of the Engineering News-Record's Construction Cost Index. The purpose being to smooth out short-term spikes in inflation. This year, the three-year average is 5.02%.

This year's adjustment will result in an average monthly increase for both water and sewer combined for the median residential customer of \$5.37. Due to higher summertime water consumption, the median customer will see their peak monthly usage (August) result in a bill for that month of \$7.91 higher, while their lowest monthly usage (January) will increase by \$4.26.

The new utility rates will be effective March 1<sup>st</sup>, 2023.

**Tie-In to Council Goals**

Fiscal Prudence

**Fiscal Information**

The proposed fees are included in the updated Master Fee Schedule Attachment.

**Alternatives and Recommendation**

## Alternatives

1. Approve Resolution 2252 as recommended.
2. Modify Resolution 2252.
3. Reject Resolution 2252.

## Recommended Action/Motion

Approve the fee adjustments in the Master Fee Schedule as recommended and adopt Resolution 2252.

## **Submitted By:**

Assistant City Manager Mark Morgan and Building Official Chuck Woolsey