



Where Life is Sweet

Mayor and Members of the City Council
STAFF REPORT
For the Meeting of January 22, 2024

Title/Subject

Resolution No. 2305 – Updating the Master Fee Schedule for Business License and Sewer fees

Summary and Background

To address questions that came up regarding two fee adoptions at the January 8, 2024 meeting, the following changes to the master fee schedule are proposed:

- Establishes Business License Fee amounts (Pg. 16 of 41)
- Update Sewer Rates by 2.58% (Pg. 35 of 41)

These two items were pulled for consideration at a future meeting. There was some discussion about changing commercial and not residential rates. Mr. Morgan will present information at the council meeting on staff concerns related to altering the commercial and not the residential rate.

Tie-In to Council Goals

N/A

Fiscal Information

These proposed changes are extensive. Estimates on every single fee update has not been done but below are annual estimates on a majority of the proposed fee increases:

- Proposed Business License Fee schedule - \$100,000
- Proposed Sewer Rate Update – 2.58% increase to Utility Fund

Alternatives and Recommendation

Alternatives

1. Adopt Resolution No. 2305 without modification.
2. Adopt Resolution No. 2305 with specific modifications.
3. Direct staff to make major changes to Resolution No. 2305 and the Master Fee Resolution and bring back at a later date.

Recommended Action/Motion

Adopt Resolution No. 2305 without modification.

Submitted By: Byron D. Smith