

1st Quarter 2024-25 Renovation

		2023-24	2	2024-25	
Circulation		15,591		10,780	-30.9%
E-Books/Audio		3,377		3,382	0.1%
Interlibrary Loan					
In Bound		741		637	-14.0%
Out Bound		497		431	
Items in the Collection		38,368		37,316	
Added this Ye	ear	447		250	-44.1%
Computer Use		660		665	0.8%
WiFi Use		1,121		415	-63.0%
Patrons		8,262		7177	-13.1%
Door Count		10,010			
Reference		444		246	-44.6%
Volunteer Hours				8	
Programs	Events	Attendance	Events /	Attendance	
Children	23	298	20	391	
Teen	9	152	4	83	
Adult	25	234	8	58	
Budget 2024-25		1	Budget		
Personnel		196,271		767,725	25.6%
Operating		21,539		128,950	16.7%
Materials		6,448		40,000	16.1%
TOTAL		224,249		936,675	23.9%

The Library moved from our building at 235 Gladys, to the Carnegie building at 215 Gladys for renovation. Our door counter is not in place, hours have been reduced, and there is little space for patrons to be in the space.