

1st Quarter 2022-23

| | | 2021-22 | | 2022-23 | |
|-------------------------|-------------|------------|--------|------------|--------|
| Circulation | | 14,030 | | 12,609 | -10.1% |
| E-Books/Audio | | 2,604 | | 2,527 | -3.0% |
| Interlibrary Loan | | | | | |
| In Bound | | 741 | | 707 | |
| Out Bound | | 497 | | 606 | |
| Items in the Collection | | 38,368 | | 37,316 | |
| Added this Year | | 447 | | 538 | |
| | | 10 | | 20 | 100.0% |
| Computer Use | | | | | |
| WiFi Use | | | | | |
| | | | | | |
| Patrons | | 9,103 | | 7611 | -16.4% |
| Door Count | | 7,126 | | 9391 | |
| Reference | | 111 | | 138 | |
| Volunteer Hours | | | | | |
| | | | | | |
| Programs | Events | Attendance | Events | Attendance | |
| Children | 23 | 298 | 38 | 980 | |
| Teen | 9 | 152 | 11 | 111 | |
| Adult | 25 | 234 | 29 | 377 | |
| | | | | | |
| Budget 2022-23 | | | Budget | | |
| Personnel | | 194,983 | | 841,116 | |
| Operating | | 15,129 | | 143,300 | |
| Materials | 7,591 | | | 40,000 | |
| TOTAL | TAL 217,703 | | | 1,024,416 | |