



Where Life is Sweet

Mayor and Members of the City Council
STAFF REPORT
For the Meeting of April 10, 2023

Title/Subject

Resolution No. 2265 – First Amendment to Intergovernmental Agreement with the City of Umatilla for Ongoing Information Technology Services

Summary and Background

On June 27, 2022, the City entered into an agreement with the City of Umatilla to provide IT services. We have now been providing services for almost one year. During that time we have handled 446 tickets and worked over 800 hours for the City of Umatilla.

The staff at the City of Umatilla is pleased with the level of service we are providing. They are so pleased that they have requested an increase in the number of hours starting in April and then again in September.

Tie-In to Council Goals

N/A

Fiscal Information

	Current	April 1, 2023	September 1, 2023
Monthly	\$12,500	\$16,600	\$20,784
Annually	\$150,000	\$199,200	\$249,408
Hours/Week	24	32	40

Alternatives and Recommendation

Alternatives

1. Adopt Resolution 2265
2. Amend Resolution 2265

3. Reject Resolution 2265

4. Table and request more information.

Recommended Action/Motion

Motion to adopt Resolution 2265 as proposed.

Submitted By:

Byron Smith