



Where Life is Sweet

Mayor and Members of the City Council
STAFF REPORT
For the Meeting of April 24, 2023

Title/Subject

Resolution No. 18 To Supplement FY2023 HURA Budget

Summary and Background

Resolution No. 18 authorizes appropriations and expenditures as follows:

HURA Fund	\$320,100
-----------	-----------

Tie-In to Council Goals

Fiscal Prudence

Fiscal Information

92 HURA FUND

Authorize a Transfer Out of \$320,100 from HURA to City Hall Construction for parking lot construction cost reimbursements to City; Authorize an increase of \$320,100 in Cash Forward.

Increase Transfers Out \$320,100; Increase Cash Forward \$320,100.

Alternatives and Recommendation

Alternatives

1. Do not supplement the FY2023 HURA Budget
2. Supplement the FY2023 HURA Budget in the amount of \$320,100
3. Supplement the FY2023 HURA Budget by a different amount

Recommended Action/Motion

Staff recommends Resolution No. 18 be approved/adopted as presented.

Request a motion to adopt Resolution No. 18

Submitted By:

Mark Krawczyk

Director of Finance