

EXHIBIT A

92 HURA FUND	2022-23 Adopted Budget	Budget Supp #1 Res 17	Budget Supp #2 Res 18	2022-23 Amended Budget
Property taxes	270,759	-		270,759
From Other Agencies	-	-		-
Non Revenue	-	496,000		496,000
Cash Forward	374,903	-	320,100	695,003
Total Resources	645,662	496,000	320,100	1,461,762
Materials & Services	481,000	496,000	-	977,000
Capital Outlay	-	-	-	-
Debt Service	110,687	-	-	110,687
Transfers Out		-	320,100	320,100
Contingency	53,975	-	-	53,975
Total Requirements	645,662	496,000	320,100	1,461,762
Total Budget	645,662	496,000	320,100	1,461,762
Total Appropriations	645,662	496,000	320,100	1,461,762