

RESOLUTION NO. 2267

WHEREAS, ORS 294.471 permits the governing body of a municipal corporation to adopt a supplemental budget for the fiscal year for which the regular budget has been prepared if an occurrence or condition that was not known at the time the budget was prepared requires a change in financial planning or creates a pressing necessity for prompt action; and

WHEREAS, the conditions requiring a change in financial planning are listed in Exhibit A attached to and made a part of this resolution.

NOW, THEREFORE, THE CITY OF HERMISTON RESOLVES AS FOLLOWS:

1. That due to the conditions listed in Exhibit A that were not known at the time the budget was prepared, the total budget for the City of Hermiston for the fiscal period beginning July 1, 2022, is hereby supplemented in the amount of **\$1,683,100**. The amounts for the purposes shown below are hereby appropriated:

Supplementing the Budget

GENERAL FUND

Requirements:	
Pool	12,000
Transfers Out	645,000
Total Requirements:	657,000

UTILITY FUND

Requirements:	
Recycled Water Department	138,750
Water Department	123,750
Contingency	(262,500)
Total Requirements:	-

CITY HALL CONSTRUCTION FUND

Requirements:	
Capital Outlay	965,100
Total Requirements:	965,100

LOCAL IMPROVEMENT DISTRICT FUND

Requirements:	
Debt Service	61,000
Total Requirements:	61,000

Total Appropriations **1,683,100**

2. This resolution shall become effective immediately upon its passage as of the date and year set out below.

PASSED by the Common Council this 24TH day of April, 2023.

SIGNED by the Mayor this 24th day of April, 2023.

Doug Primmer, COUNCIL PRESIDENT

ATTEST:

Lilly Alarcon-Strong, CMC, CITY RECORDER