

RESOLUTION NO. 2232

WHEREAS, ORS 294.471 permits the governing body of a municipal corporation to adopt a supplemental budget for the fiscal year for which the regular budget has been prepared if an occurrence or condition that was not known at the time the budget was prepared requires a change in financial planning or creates a pressing necessity for prompt action; and

WHEREAS, the conditions requiring a change in financial planning are listed in Exhibit A attached to and made a part of this resolution.

NOW, THEREFORE, THE CITY OF HERMISTON RESOLVES AS FOLLOWS:

1. That due to the conditions listed in Exhibit A that were not known at the time the budget was prepared, the total budget for the City of Hermiston for the fiscal period beginning July 1, 2022 is hereby supplemented in the amount of **\$670,800**. The amounts for the purposes shown below are hereby appropriated:

Supplementing the Budget
GENERAL FUND

Requirements:	
Other Professional Services	(75,000)
Misc. Contractual	(82,000)
Transfer to IT Fund	157,000
Total Requirements:	<u>0</u>

STREET FUND

Requirements:	
Other Professional Services	(2,000)
Misc. Contractual	(2,000)
Transfer to IT Fund	4,000
Total Requirements:	<u>0</u>

UTILITY FUND

Requirements:	
Other Professional Services	(9,000)
Misc. Contractual	(20,000)
Transfer to IT Fund	29,000
Other Professional Services	(15,000)
Transfer to IT Fund	15,000
Total Requirements:	<u>0</u>

HERMISTON ENERGY SERVICES FUND

Requirements:	
Other Professional Services	(5,000)
Transfer to IT Fund	5,000
Total Requirements:	<u>0</u>

IT FUND

Requirements:	
Personnel Services	579,114
Materials & Services	91,686
Total Requirements:	<u>670,800</u>

Total Appropriations **670,800**

2. This resolution shall become effective immediately upon its passage as of the date and year set out below.

PASSED by the Common Council this 11th day of July, 2022.

SIGNED by the Mayor this 11th day of July, 2022.

Dr. David Drotzmann, MAYOR

ATTEST:

Lilly Alarcon-Strong, CMC, CITY RECORDER