



*Where Life is Sweet*

Mayor and Members of the City Council

**STAFF REPORT**

For the Meeting of June 8, 2026

**Title/Subject**

Resolutions related to the adoption of FY2026-2027 Budget for the City of Hermiston.

**Summary and Background**

Resolutions 2429, 2430, 2431 and 2432 are presented for Council approval.

**Resolution 2429** declares the City of Hermiston's intent/election to receive State revenues pursuant to ORS221.070.

**Resolution 2430** adopts the City of Hermiston's budget, makes appropriations, imposes, and categorizes taxes for FY2026-2027.

**Resolution 2431** establishes Reserve Accounts in the City of Hermiston's Reserve Fund for FY2026-2027.

**Resolution 2432** establishes the Compensation Plan for City of Hermiston employees effective July 1, 2026.

**Tie-In to Council Goals**

The approved budget for the City of Hermiston for FY2026-2027 ties into City of Hermiston's Vision and Values for FY2026-2027 in exercising fiscal prudence, promoting citizen engagement, building an inclusive environment that values and respects contributions of all people, promotes community partnerships to leverage expertise/resources to serve the public and to promote diverse housing options, accessible community assets, a healthy environment, and a quality education.

**Fiscal Information**

The adopted budget request for FY2026-2027 for the City of Hermiston is **\$123,137,736** as approved by the Budget Committee at the Budget Committee meeting held on May 14, 2026.

## **Alternatives and Recommendation**

### **Alternatives**

1. Adopt the resolutions as presented/recommended.
2. Do not adopt the resolutions as presented/recommended.
3. Adopt the resolutions with amended totals/different parameters.

### **Recommended Action/Motion**

Staff recommends the resolutions adopted as presented/recommended.

### **Submitted By:**

Ignacio Palacios  
Finance Director