



*Where Life is Sweet*

# CITY COUNCIL

## Regular Meeting Minutes

February 23, 2026

Mayor Primmer called the regular meeting to order at 7:08pm. Present were Councilors Hayward, Roberts, Myers, McCarthy, Duron, Linton (via Zoom at 7:09pm), Kelso, and Barron. City Staff in attendance included: City Manager Byron Smith, Assistant City Manager Mark Morgan, City Attorney Richard Tovey, Police Captain Robert Guerrero, Finance Director Ignacio Palacios, Parks and Recreation Director Brandon Artz, Court Administrator Jillian Viles, and City Recorder Lilly Alarcon-Strong. Student Advisor Gabriel Richards was also in attendance. The pledge of allegiance was given.

### **Citizen Input on Non-Agenda Items**

Wyatt Skinner, 79104 Walker Rd, Hermiston (directly quoted from a written comment received via email)- "Hello, I would like to state that this is a horrible ideas at the time. You have all of powerline rd that needs fixed up before anything and the city wants to add another street? We need better roads in town in general, more sidewalks, and there's more to this town than a new road that cuts from farmer's land and the residents next to them. We already have a brand new power station next to Westland rd being built-in making everything look uglier out there because its out of "city limits" so its a nice spot to place. And half of the city officials arent even from hermiston and come in and change to what they want. We arent going to get funding for this like you say because of the state we are in. And yet you'll only listen to the people in the city and not the ones who live there or own the land."

Krista Van Veen, 764 W Alder Ave- Stated she is a small business owner of The Good Ledger LLC, working from home and would like to encourage other women business owners in Umatilla County to come together and collaborate at The Next Chapter Book Store (flyer attached).

### **Consent Agenda Items**

Councilor Hayward moved and Councilor Myers seconded to approve Consent Agenda items A-J, to include:

- A. Committee Vacancy Announcements
- B. Appointment Recommendation to Paul Wolverton for Budget Committee Position #1 ending December 31, 2028
- C. Appointment Recommendation to Jacobo Gutierrez for Hispanic Advisory Committee Position #5 ending June 30, 2028
- D. Liquor License Application- Full On-Premises Sales for 2xbrew LLC dba Main Street Keg and Kork at 395 E Main Street
- E. Final Plat – Diamond Run Phases 2 and 3 Middle Housing Land Division, Home Run Land LLC, 4N 28 12BB Tax Lots 300 & 502
- F. Final Plat- Anderson 4N2815AB Tax Lot 13300 & 13400 - 625 W Division Ave/610 W Johns Ave
- G. Minutes of the November 10, 2025 Public Finance Committee Meeting
- H. Minutes of the January 22 & 23, 2025 Goal Setting Session
- I. Minutes of the February 9 Public Infrastructure Committee meeting
- J. Minutes of the February 9th City Council Regular Meeting

Motion carried unanimously with Councilors Hayward, Roberts, Myers, McCarthy, Duron, Linton, Kelso, and Barron voting in favor.



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### **Ordinance No. 2377- Umatilla Electric Cooperative Franchise**

City Attorney Tovey read the ordinance by title only.

City Manager Smith stated information regarding Ordinance No. 2380 was supplied during the Council's Work Session earlier this evening and in the agenda packet.

### **Public Comment**

Patrick Hunt, City of Hermiston Resident- stated he has witnessed firsthand two to three pop-up vendors at 11<sup>th</sup> Street Market prepare food in unsanitary conditions and bully the Umatilla County Health Department Inspector. Mr. Hunt stated he believes other vendors should be given the opportunity to sell but the City should have the ability to deal with illegal vendors and continue to monitor for additional illegal vendors.

City Manager Smith stated the City is building a relationship with the Umatilla County Health Department in hopes there will also be after-hour enforcement from their side of the equation.

After addressing Council questions, Councilor Linton moved and Councilor Kelso seconded to adopt Ordinance No. 2380 at a single meeting and become effective 30-days after adoption by the City Council. Motion carried unanimously with Councilors Hayward, Roberts, Myers, McCarthy, Duron, Linton, Kelso, and Barron voting in favor.

### **Resolution No. 2408- Evelyn Ave. Sewer Line Replacement Contract Award**

Assistant City Manager Morgan reviewed information from the agenda packet to award the Evelyn Ave. Sewer Line Replacement Contract Award to Bolen Construction.

Councilor Hayward moved and Councilor McCarthy seconded to adopt Resolution No. 2408 and lay upon the record. Motion carried unanimously with Councilors Hayward, Roberts, Myers, McCarthy, Duron, Linton, Kelso, and Barron in favor.

### **Resolution No. 2409- Adopt a FY2025-26 Supplemental Budget**

City Manager Smith reviewed information from the agenda packet regarding Resolution No. 2409.

Councilor McCarthy moved and Councilor Hayward seconded to adopt Resolution 2409 and lay upon the record. Motion carried unanimously with Councilors Hayward, Roberts, Myers, McCarthy, Duron, Linton, Kelso, and Barron in favor.

**Resolution No. 2410- Authorizing an Interfund Loan from the Utilities Fund to the Reserve (Park) Fund and Authorizing Repayment-** City Manager Smith reviewed information from the agenda packet regarding Resolution No. 2410.



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After answering questions from the Council regarding mower specification (attached) Councilor Duron moved and Councilor Hayward seconded to adopt Resolution 2410 and lay upon the record. Motion carried unanimously with Councilors Hayward, Roberts, Myers, McCarthy, Duron, Linton, Kelso, and Barron in favor.

### **Potential Renaming of E. Airport Road**

City Manager Smith stated in 2022 the City accepted jurisdiction over E. Airport Road after improvements were made by Umatilla County. Currently, there are two roads that have the word Airport in them and are directly next to each other, Airport Way which leads to the Airport and Airport Road which does not lead to the Airport. Having two roads with such similar names has caused and continues to cause issues and concerns. Years ago, County Commissioners chose not to address these concerns as Airport Road was under their jurisdiction, however, at the last Airport Advisory Committee Meeting, Committee members asked that the City address this concern again and spoke regarding the number of packages being misdelivered at both Airport Road and Airport Way addresses.

Councilor Roberts stated he attended this Airport Advisory Committee Meeting and the number of misdelivered packages was shocking. From what he understands and remembers, the last time this issue was brought before the Council, particular residents that were largely against renaming E Airport Road no longer live in this area and he believes it would be worth considering this proposed change.

Councilor Kelso agreed stating E Airport Road is misleading and renaming it would give the City a great marketing opportunity of EOTEC and is in favor. Councilor Barron agreed.

Mayor Primmer stated he is opposed to this change and has been since originally being brought to the Councils attention years prior. The City could easily place a sign at the entrance stating, "No Airport Access" and lessen the burden on those living and doing business on this road having to change their address, as well as a lesser burden on the City.

Councilor McCarthy moved and Councilor Hayward seconded to direct the City Engineer to review street names within six miles of the City and determine if it is in the public's interest to consider renaming E. Airport Road. Motion carried unanimously with Councilors Hayward, Roberts, Myers, McCarthy, Duron, Linton, Kelso, and Barron voting in favor.

### **January 2026 Monthly Financial Report**

Councilor McCarthy moved and Councilor Hayward seconded to accept the January 2026 Monthly Financial Report as presented (PowerPoint presentation attached), by Finance Director Palacios, Assistant City Manager Morgan, and City Manager Smith. Motion carried unanimously with Councilors Hayward, Roberts, Myers, McCarthy, Duron, Linton, Kelso, and Barron voting in favor.



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### **Committee Reports**

**Parks and Recreation Advisory Committee-** Councilor Duron stated the Committee met and discussed landscaping at the Safety Center, City Manager Smith and Parks and Recreation Director Artz touring the Pasco pool facilities, including a bubble pool enclosure, swim lessons registration, new splash pass fees, new Belt Park Bridge which will be made by the Hermiston High School Metal Shop Class, Daddy Daughter Dance, and the Arbor Day Giveaway.

**Hispanic Advisory Committee-** Councilor Kelso stated presenters from the Hermiston Cultural Awareness Coalition gave information regarding their MLK event, Oregon Rural Action gave information regarding Advocacy Day, and Good Shepherd Health Care System gave information regarding Heart Healthy Month.

### **Mayor's Report**

Mayor Primmer spoke regarding:

- Great community involvement about unlicensed food vendors
- Congratulated the newest committee appointments

### **Council Presidents Report**

Councilor McCarthy spoke regarding:

- HHS Grease Performance
- Councilor McCarthy moved and Councilor Roberts seconded to direct staff to return to the Council with recommendations on allowing additional food vending licenses. Motion carried unanimously with Councilors Hayward, Roberts, Myers, McCarthy, Duron, Linton, Kelso, and Barron voting in favor.

### **Council Reports**

Councilor Hayward announced the I Love My City event will take place on May 16<sup>th</sup> and thanked all those who volunteer to make this event a success.

Councilors Roberts, Kelso, and Myers also commented on attending the HHS Grease Performance stating the performance was great.

Councilor Roberts stated he and Mayor Primmer attended the Pilot Rock City Council Meeting and recognized cities, whether big or small, deal with similar issues.

### **Youth Advisory Report**

Youth Advisor Gabriel Richards spoke regarding:

- HHS Grease Performance has been sold out each night which has not happened in many years and thanked all those involved in the production.
- Asked if No Parking signs could be installed on 11<sup>th</sup> Street stating he lives on W Joseph and when cars are parked along 11<sup>th</sup> Street it is difficult for drivers to see out into the road. 11<sup>th</sup> Street is very busy and even more so during school hours.

City Manager Smith stated 11<sup>th</sup> Street is a State Highway so it would be their decision to add signage, but he can look into the matter.



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### Manager's Report

City Manager Smith spoke regarding:

- Charter Review Committee will hold a Town Hall meeting on March 4<sup>th</sup> at 5:30pm in Council Chambers.
- The next City Chat will be March 17<sup>th</sup> at 10am at Hacienda West. Please reach out to City Recorder Alarcon-Strong if you would like to attend.
- The Council recently received a proposal to use the Carnegie Library from Thought Bubblez; however, staff will be bringing a full report to the Council for review and consideration of future use.

### Adjourn

There was no other business and Mayor Primmer adjourned the regular City Council meeting at 8:11pm.

SIGNED:

\_\_\_\_\_  
Doug Primmer, Mayor

ATTEST:

\_\_\_\_\_  
Lilly Alarcon-Strong, CMC, City Recorder

— FREE EVENT —

# WOMEN BUSINESS OWNERS

of Umatilla County

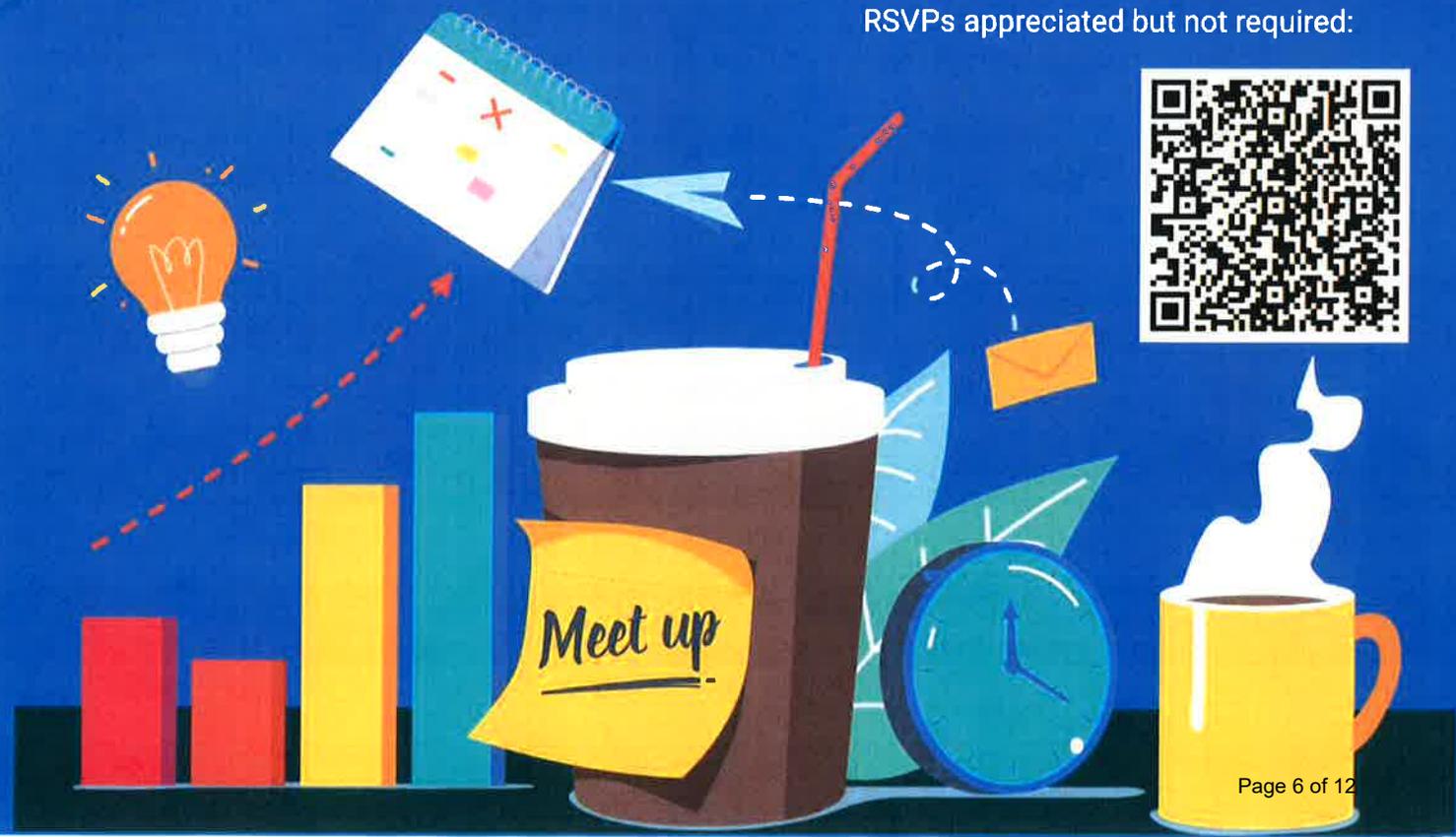
BUILD A TRUSTED PEER NETWORK AND  
ENCOURAGE COLLABORATION

Tue. March 17, 2026 6:30 - 8:00 PM

Location: The Next Chapter Bookstore

This group is for women who own a business or are actively preparing to start one.

RSVPs appreciated but not required:



**TORO**

# Groundsmaster® 5900/5910

LARGE AREA ROTARY MOWER

## FEATURES

- 192 in. (488 cm) width of cut, mows up to 20.9 acres (8.5 hectares) per hour\*
- 3.3 L Yanmar® EPA Tier 4 Final and EU Stage IV emissions compliant turbo-diesel engine
- Full-time, bi-directional 4WD
- Smart Power® and HybridDrive™ cutting deck system - work together providing optimal power to the cutting blades
- CrossTrax® all-wheel drive system offers increased cross wheel traction control
- 0" uncut circle in turns
- Onboard InfoCenter™ with advisories and diagnostics for maximum uptime
- SmartCool® auto-reversing cooling fans
- 24-volt electrical system powers cooling system
- 4-way adjustable seat and Air Ride Suspension
- All-season safety cab with air conditioning and heat (5910)

## More Parks & More Rec.

Tasked with maintaining more parks and sports fields with no additional workers or budget? The Groundsmaster® 5900 Series mowers can mow over 20.9 acres/hour (8.5 hectares/hour)\* using only one operator! And to match the 16' (4.88 m) wide mowing brawn and a more fuel-efficient EPA Tier 4 Final and EU Stage IV emissions compliant Yanmar® 3.3 L engine, the Groundsmaster 5900 series is loaded with intelligence. Smart Power® allows the operator to effortlessly maintain the correct speed for optimal cutting, while the SmartCool® system prevents overheating with auto-reversing the cooling fans. An onboard InfoCenter™ gives the operator a quick read on all systems and even provides assistance at the right moment. When the comfort and safety of an all season cab, the incredibly nimble handling, and tough Toro durability are added in, the Groundsmaster 5900 series proves beyond doubt that increased efficiency and ease of operation lead to higher productivity.

*Groundsmaster® 5900**Groundsmaster® 5910***SMART POWER**

\*Assumes max mow speed and 100% efficiency. Actual mowing rates may vary depending on operator and conditions.

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**Call your Toro distributor at 800-803-8676**

# Groundsmaster® 5900/5910 Specifications\*

GROUNDMASTER 5900, MODEL 31698 / GROUNDMASTER 5910, MODEL 31699	
<b>ENGINE</b>	Yanmar 3.3L, EPA Tier 4 Final and EU Stage IV emissions compliant, turbocharged diesel with direct injection and electronic high-pressure common rail. 72 HP (53.7 kW) @ 2500 rpm, Torque: 206 ft.-lbs. (279 Nm) @ 1625 rpm Displacement: 202 cu. in. (3.3 L).
<b>COOLING SYSTEM</b>	24V dual electric fan banks for separate engine radiator and hydraulic oil cooling; fan banks are variable speed, with auto-reverse feature (SmartCool®, based on coolant and oil temps), radiator is cross flow, 3 rows, 9 fins per in. (FPI). Hydraulic oil cooler is crossflow, 6 FPI. Cooling fan banks tilt away for fast, easy cleaning.
<b>FUEL SYSTEM</b>	Uses ultra-low sulfur diesel fuel only. Biodiesel compatible up to B20.
<b>CAPACITIES</b>	Fuel: 35 gal.(132L) Hydraulic: 19 gal (71.9 L). Engine Oil w/ filter: 11 qt. (10.4 L). Coolant: 13.5 qt. (12.7 L) (Model 31698), 18 qt. (17 L) (Model 31699)
<b>HYDRAULIC SYSTEM</b>	Capacity: 19 gallons (71.9 L) reservoir, Remote spin-on charge filter, Oil: Toro premium all season hydraulic fluid
<b>TIRES/WHEELS</b>	Front: 29x12.00-15, 6 ply rating, 32 psi; Rear: 23x10.50-12, 6 ply rating, 30 psi
<b>INSTRUMENTATION</b>	Onboard LCD (InfoCenter™) display shows customizable gauges, service reminders, advisories/faults and troubleshooting assistance. Indicates fuel level, coolant temp, hydraulic oil temp, engine glow plug, low oil pressure, air cleaner restriction, 12 and 24 volt alternator voltage output, engine hours and rpm, and engine DPF regeneration.
<b>POWERTRAIN</b>	Full time automatic forward and reverse 4WD in low (mow) range. Front wheel drive in transport. Parallel hydrostatic, closed loop with cross wheel traction (CrossTrax™) design; traction drive pump: variable displacement piston, servo control. <b>Front drive:</b> 2-speed, fixed displacement high torque, low speed radial piston motors. <b>Rear drive:</b> single speed, fixed displacement, high torque, low speed radial piston motors. Smart Power® feature controls traction speed to maintain optimal cutting blade speed.
<b>ELECTRICAL SYSTEM</b>	<b>Main:</b> 12 volt system; Alternator: 12V, 80 amp, supplied w/ engine Battery: 1380 CCA (2x 690 CCA), <b>Cooling Fans, Engine/Hydraulic cooling:</b> 24 volt system; Alternator: 24V, 105 amp w/ remote sense; Battery: 350 CCA; Disconnect ON/OFF switch for 12 & 24 volt service safety.
<b>BRAKES</b>	<b>Service:</b> Dynamic, hydrostatic 4WD in low range. Front wheel drive braking in high range. <b>Parking:</b> Electrohydraulic controlled via double-motion rocker switch. Spring applied, hydraulic released. Internal to front wheel motors. Automatically applies with engine OFF or key OFF Manual override from operator platform for servicing
<b>PRODUCTIVITY</b>	Infinitely variable speed. Forward speeds: mow: 0-10.8 mph (17.4 km/h) Transport: 0-20 mph (0-32.2 km/h). Reverse speeds: mow 0-5.7 mph (0-9.2 km/h), transport: 0-10.5 mph (0-16.9 km/h) transport. Speed control: Electronic, limits max speed. Mowing capacity: 20.9 acres/hr. (8.5 ha/hr)**; NOTE: For EU countries complying to ISO 5395, all speeds and mow rates should be reduced by 12%.
<b>CONTROLS</b>	Control arm, right armrest, travels with seat and suspension. Deck lift/lower, electrohydraulic switches. Throttle; electronic, variable. Traction pedal, electronic. Park brakes: double-motion switch. Steering; hydrostatic load sensing. Other: High/low range, PTO, cruise control, lights, horn, key switch, wing deck transport latches (manual).
<b>OPERATOR STATION</b>	Operator platform: isolated rubber mounted. Seat: 4 way adjustable with vinyl (31698) or cloth (31699) cushions standard. Suspension: air-ride with 3 in. (7.6 cm) of adjustability. Steering: power and adjustable tilt. Traction Pedal: adjustable angle uses position sensor. Storage box, cup holder, and 12 volt power outlet, double USB port, standard.
<b>STEERING</b>	Uncut circle - 0" diameter. Turning radius - 86" (218 cm)
<b>CAB (5910)</b>	ROPS certified cab with heat, AC and the following standard features: climate system pressurized cab, heavy-duty pantograph front windshield wiper and washer, front windshield has 38" of visibility, interior mirror, fold away exterior side mirrors, molded front fenders, right and left doors and rear window have tinted (50%) glass, front and rear windows open, quick release window latches act as emergency exit, rubber sound isolator cab mounts and upholstered interior panels and headliner, textured neoprene floor mat, interior dome light. Power provided for optional aftermarket audio accessories. Optional rotating beacon for cab units (31509), additional turn signals and work lights available.
<b>SAFETY AND LIGHTING</b>	Standard (31698 & 31699): LED headlights, brake lights, tail lights, and amber turn signals and flashers). Disconnect ON/OFF switch for 12 & 24-volt service safety.
<b>CERTIFICATION</b>	Meets or exceeds EU Machinery Directive (2006/42/EC); ISO 5395-2013 and ANSI B71.4-2012; ISO 21299 and SAE J1194; OSHA 29CFR1910.95 (SAEJ1175, European Directive 2000/14/EC, ISO 5395-2013); EN 55012:2007 and CISPR12. Model 31698 meets or exceeds ANSI/ASAE S279.12 (Lighting and Marking of Agricultural Equipment on Highways). Model 31699 air conditioning system meets SAE J1503, Section 8.
<b>WARRANTY</b>	Two year limited warranty.
<b>VEHICLE WEIGHT (W/ FULL FLUIDS)</b>	6,710 lbs. (3043 kg) (31698), 7,304 lbs. (3313 kg) (31699)
<b>GROUND CLEARANCE</b>	10.3 in. (26.1 cm)
<b>DIMENSIONS</b>	WIDTH: Transport: 99 in. (251 cm), Mow: 199 in. (505 cm) LENGTH: 174 in. (442 cm) HEIGHT: 85 in. (216 cm) (31698), 95 in. (241 cm) (31699) WHEELBASE: 77 in. (196 cm)

CUTTING DECKS	
<b>TYPE</b>	Three rear discharge rotary decks
<b>CUTTING WIDTH</b>	All three decks: 192 in. (488 cm), One wing: 57 in. (145 cm), center deck: 92 in. (234 cm), center deck + one wing: 144 in. (366 cm).
<b>HEIGHT OF CUT</b>	1-6" in (2.5 - 15 cm) in 0.5 in. (1.3 cm) increments.
<b>CONSTRUCTION</b>	11-gauge high-strength steel. 7-gauge, reinforcements, bullnose bumpers.
<b>PROTECTION</b>	2-way shock absorption on wing decks.
<b>DECK DRIVE</b>	HybridDrive™ - Hydraulic motor to spindle, remaining spindle(s), driven by "B" section v-belts.
<b>TENSIONING</b>	Automatic, spring loaded idlers.
<b>SPINDLES</b>	<b>Shaft:</b> 1.25" (3.2 cm) hardened steel. <b>Housing:</b> 9" (22.9 cm) ductile iron. <b>Bearings:</b> Greaseable tapered roller.
<b>STANDARD BLADES</b>	20" (50.8 cm), heat-treated steel blades.
<b>OPTIONAL BLADES</b>	Atomic™ mulching blades, flat blades.
<b>SKIDS</b>	4 reversible polymeric, 2 reversible steel

\*Specifications and design subject to change without notice. Products depicted in this literature are for demonstration purposes only. Actual products offered for sale may vary in use, design, required attachments and safety features. See distributor for details on all warranties.

\*\*Assumes max mow speed and 100% efficiency. Actual mowing rates may vary depending on operator and conditions.  
Rev. 2/22





# Groundsmaster® 5900/5910 Accessories\*



	SNOWTHROWER ERSKINE MODEL 2000
<b>STAGE</b>	2
<b>CLEARING WIDTH</b>	85" (216 cm)
<b>SNOW CUT DEPTH</b>	29" (74 cm)
<b>CUTTING EDGE</b>	3/8" x 3" (9.5 mm x 7.62 cm) bolt-on
<b>SKID SHOES</b>	Adjustable
<b>AUGER DIAMETER</b>	16" (41 cm) open flight
<b>FAN DIAMETER</b>	20" (51 cm) 4-blade
<b>CHUTE ROTATION</b>	Hydraulic, 270°
<b>SHEAR PROTECTION</b>	Pressure relief
<b>THROWING DISTANCE</b>	Up to 30' (9.4 m)
<b>APPROXIMATE SHIPPING WEIGHT</b>	850 lbs. (386 kg)
<b>HOSES</b>	Included

TORO ACCESSORIES AND PARTS	
Model/Part #	Description
30669	Universal Mount Sunshade – White
30671	Universal Mount Sunshade –Red
138-2700	Work Lights for Sunshade
31672	Additional Turn Signals for ROPS/Sunshade
31590	Work Lights for GM5910
31671	Additional Turn Signals for GM5910
119-7719	Backrest Extension Kit – Fabric for GM5910
119-7718	Backrest Extension Kit – Vinyl for GM5900
31604	Leaf Mulching Kit
93-5973	10" Foam Filled Caster Tire Assembly
31609	MVP Maintenance Kit (oil/fuel)
31512	Back-up Alarm Kit
119-8256	Rotating Beacon Kit for GM5900
31509	Rotating Beacon Kit for GM5910

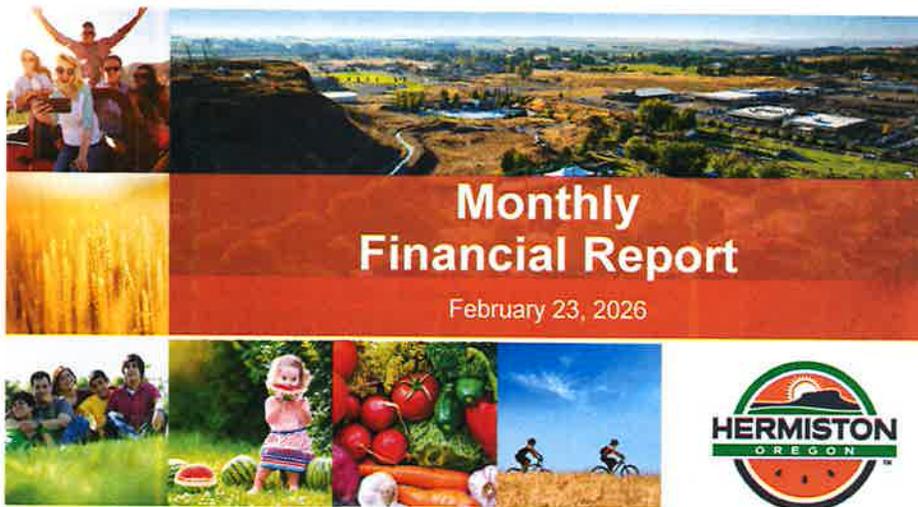


	ROTARY BROOM M-B MODEL SHL
<b>TYPE</b>	Windrow type, front mounted hydraulic broom with dual motors. Electric/hydraulic angling, 30° left and right.
<b>BROOM SIZE</b>	32" (81 cm) diameter x 60" (153 cm) wide.
<b>BRUSH</b>	Sectional brush with combination polypropylene/wire radial segments.
<b>OPTIONS</b>	Dirt Deflector, Storage Stands.

\*Specifications and design subject to change without notice. Products depicted in this literature are for demonstration purposes only. Actual products offered for sale may vary in design, required attachments and safety features. Consult your local Toro Distributor. Information regarding non-Toro (Allied Vendor) products is included in the Toro Golf and Grounds Equipment Guide as a convenience to Toro customers. Toro does not warrant, endorse or support any products purchased from Allied vendors. Additionally, Toro shall not be responsible for any personal injury or property damage, whether direct or consequential, caused by such Allied products. Toro does not certify fit up, compatibility or functionality of Allied products.

NOTE: The Toro Company does not manufacture or sell the snow thrower, rotary broom, nor does Toro guarantee these accessories in any manner whatsoever.





## Hermiston Urban Renewal Agency (HURA)

- Hermiston URA
  - **58% through current fiscal year**
  - **Property tax receipts - 100%+**
- North Hermiston Urban Renewal Area – ROW appraisals complete with anticipated bidding this spring.



## General Fund

- Seventh month (or 58.0%) of 2025-26 fiscal year
- Monthly Revenues ended over projection by ~\$2.4 million
  - **Primarily due to receipt of property taxes**
  - **Received 100% of budgeted property taxes**



## General Fund

- Monthly Expenses were over projection by ~\$664k
  - **Primarily due transfer of building funds to building inspection fund (~\$2.7 million)**
  - **City Council, and Non-Departmental are over budget due to annual LOC membership, and transfer to building inspection fund, respectively.**
  - **Public Safety Center over budget due to single time purchases for PD building.**



## Special Revenue Funds

- Observations:
  - **EOTEC**
    - revenues reflect partial reimbursement from campground project



## Utility and Street Funds

- Observations
  - Street Fund is ~\$26k below projected revenues due to timing of federal gas tax turnovers
  - HES Fund – expenditures ~\$253k over projections due to timing of transfers and capital project
  - Regional Water Fund ~\$83k under revenue projections and expenditures over projections by ~\$172k due to timing of transfers for future projects



## Capital Projects

- A number of projects in design:
  - Geer/Harper Realignment- in full design
  - N. 1<sup>st</sup> Place (additional ROW with UPRR has begun)
  - RWS Backup Generators – currently in design
  - Orchard Water Line replacement – preliminary design underway
  - Well #6 Chlorination Structure – design nearing completion
  - Dogwood Street – currently in design
  - SE 10<sup>th</sup> Street Bridge – design to begin
  - E. Evelyn Avenue gravity sewer line – currently in design
  - Aquifer Storage/Recovery – shifting to construction of well, pump and structures
  - 2<sup>nd</sup> Street Paving – design wrapping up
- TBD (budgeted and part of CIP):
  - Well #4 Controls – delays may require rescheduling project
  - Lift Station #5
  - Lift Station #7



## Capital Projects

- Sherman Park – Bid package complete
- Public Safety Center – Interior work continues and landscaping/irrigation nearly complete





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**Discussion**

**Questions?**

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