

Fiscal Year End Final Report

		2022-23		2023-24	
Circulation		51,058		42,822	-16%
E-Books/Audio		10,849		13,161	21%
Interlibrary Loan					
In Bound		3,297		3,301	0%
Out Bound		2,223		2,799	26%
Items in the Collection	า	37,420		32,371	-13%
Added this Yo	ear	1,981		1,970	-1%
Computer Use		2,817		2,291	-19% *
WiFi Use		3,307		3,913	18% *
Patrons		8,087		7,050	-13%
Door Count		37,781		37,443	-1%
Reference		1,071		1,185	11%
Volunteer Hours		118		170	44%
Programs	Events	Attendance	Events	Attendance	
Children	145	3,418	109	2,857	
Teen	46	654	27	371	
Adult	111	1,183	100	818	
Budget	2023-24			Budget	
Personnel		732,748		750,562	97.6%
Operating		77,244		143,300	53.9%
Materials		35,862		40,000	89.7%
TOTAL		845,854		890,512	95.0%

^{*} Denotes an incomplete count at this time.