



### Fiscal Year End Final Report

	2021-22		2022-23		
Circulation	50,583		51,058		1%
E-Books/Audio	10,942		10,849		-0.8%
Interlibrary Loan					
In Bound	2,851		3,297		16%
Out Bound	2,042		2,223		9%
Items in the Collection	37,581		37,420		0%
Added this Year	1,766		1,981		12%
Computer Use	1,246		2,817		126%
WiFi Use	739		3,307		347%
Patrons	9,399		8,087		-14%
Door Count	29,617		37,781		28%
Reference	715		1,071		50%
Volunteer Hours	67		118		76%
Programs	Events	Attendance	Events	Attendance	
Children	145	3,418	133	3,761	
Teen	46	654	45	768	
Adult	111	1,183	110	1,463	
Budget	2022-23		Budget		
Personnel	770,346		845,215		91.1%
Operating	97,602		143,300		68.1%
Materials	38,278		40,000		95.7%
TOTAL	906,226		1,028,515		88.1%