



2st Quarter 2023-24

	2022-23		2023-24		
Circulation	24,304		29,094		19.7%
E-Books/Audio	4,825		6,548		35.7%
Interlibrary Loan					
In Bound	1,492		1764		18.2%
Out Bound	1,601		1034		-35.4%
Items in the Collection	37,420		36,926		-1.3%
Added this Year	1,125		1156		2.8%
Computer Use	1,953		1248		-36.1%
WiFi Use	2,026		2190		8.1%
Patrons	7,736		6666		-13.8%
Door Count	18,538		18967		2.3%
Reference	218		656		200.9%
Volunteer Hours	87		74		-14.9%
Programs	Events	Attendance	Events	Attendance	
Children	64	1950	60	1567	
Teen	19	397	15	201	
Adult	56	784	45	255	
Budget	2023-24		Budget		
Personnel	364,947		750,562		48.6%
Operating	36,438		103,450		35.2%
Materials	18,322		40,000		45.8%
TOTAL	419,707		894,012		46.9%