

Median Residential Customer Example

	January	February	March	April	May	June	July	August	September	October	November	December
Water Usage (Gal.)	3,600	4,100	3,800	5,700	12,500	27,100	30,600	32,400	29,100	13,000	5,400	4,100

WATER: POSSIBLE MARCH, 2025- 3.0% CPI												
Water Base	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92	\$ 35.92
Water Tier 1	\$ 0.60	\$ 2.16	\$ 2.46	\$ 2.28	\$ 3.42	\$ 7.50	\$ 9.00	\$ 9.00	\$ 9.00	\$ 7.80	\$ 3.24	\$ 2.46
Water Tier 2	\$ 4.17						\$ 50.46	\$ 65.05	\$ 72.56	\$ 58.80		
"New" Water Totals	\$ 38.08	\$ 38.38	\$ 38.20	\$ 39.34	\$ 43.42	\$ 95.38	\$ 109.97	\$ 117.48	\$ 103.72	\$ 43.72	\$ 39.16	\$ 38.38

WATER: 2024 Baseline. Effective March '24 Thru February '25												
Water Base Rate	\$ 34.87	\$ 34.87	\$ 34.87	\$ 34.87	\$ 34.87	\$ 34.87	\$ 34.87	\$ 34.87	\$ 34.87	\$ 34.87	\$ 34.87	\$ 34.87
Water Tier 1 Usage	\$ 0.58	\$ 2.09	\$ 2.38	\$ 2.20	\$ 3.31	\$ 7.25	\$ 8.70	\$ 8.70	\$ 8.70	\$ 8.70	\$ 7.54	\$ 3.13
Water Tier 2 Usage	\$ 4.05						\$ 49.01	\$ 63.18	\$ 70.47	\$ 57.11		
2024 Water Totals	\$ 36.96	\$ 37.25	\$ 37.07	\$ 38.18	\$ 42.12	\$ 92.58	\$ 106.75	\$ 114.04	\$ 100.68	\$ 42.41	\$ 38.00	\$ 37.25

SEWER: POSSIBLE MARCH, 2025- 3.0% CPI													Winter Avg. 3,933
		January	February	March	April	May	June	July	August	September	October	November	
Winter Avg. Use	3933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	
Sewer Base Rate	\$ 41.89	\$ 41.89	\$ 41.89	\$ 41.89	\$ 41.89	\$ 41.89	\$ 41.89	\$ 41.89	\$ 41.89	\$ 41.89	\$ 41.89	\$ 41.89	
Sewer Usage	\$ 3.59	\$ 14.12	\$ 14.12	\$ 14.12	\$ 14.12	\$ 14.12	\$ 14.12	\$ 14.12	\$ 14.12	\$ 14.12	\$ 14.12	\$ 14.12	
"New" Sewer Totals		\$ 56.01	\$ 56.01	\$ 56.01	\$ 56.01	\$ 56.01	\$ 56.01	\$ 56.01	\$ 56.01	\$ 56.01	\$ 56.01	\$ 56.01	

SEWER: 2024 Baseline. Effective March '24 Thru February '25													Winter Avg. 3,933
		January	February	March	April	May	June	July	August	September	October	November	
Winter Avg. Use		3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	3,933	
Sewer Base Rate	\$ 40.67	\$ 40.67	\$ 40.67	\$ 40.67	\$ 40.67	\$ 40.67	\$ 40.67	\$ 40.67	\$ 40.67	\$ 40.67	\$ 40.67	\$ 40.67	
Sewer Usage	\$ 3.49	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	\$ 13.73	
2024 Sewer Totals		\$ 54.40	\$ 54.40	\$ 54.40	\$ 54.40	\$ 54.40	\$ 54.40	\$ 54.40	\$ 54.40	\$ 54.40	\$ 54.40	\$ 54.40	

Combined Water & Sewer													Budget Bill
	January	February	March	April	May	June	July	August	September	October	November	December	AVG
New Combined Bill	\$ 94.09	\$ 94.39	\$ 94.21	\$ 95.35	\$ 99.43	\$ 151.39	\$ 165.98	\$ 173.49	\$ 159.73	\$ 99.73	\$ 95.17	\$ 94.39	\$ 118.11
Old Combined Bill	\$ 91.36	\$ 91.65	\$ 91.47	\$ 92.57	\$ 96.52	\$ 146.97	\$ 161.15	\$ 168.44	\$ 155.07	\$ 96.81	\$ 92.40	\$ 91.65	\$ 114.67
Total Combined Increase \$	\$ 2.74	\$ 2.75	\$ 2.74	\$ 2.78	\$ 2.91	\$ 4.42	\$ 4.84	\$ 5.05	\$ 4.66	\$ 2.92	\$ 2.77	\$ 2.75	\$ 3.44
Total Combined Increase %	2.99%	3.00%	2.99%	3.00%	3.02%	3.00%	3.00%	3.00%	3.00%	3.02%	3.00%	3.00%	3.00%