



## Fiscal Year End Final Report - Renovation

	2023-24	2024-25	
Circulation	42,822	39,792	-7.1%
E-Books/Audio	13,161	13,578	3.2%
Interlibrary Loan			
In Bound	3,301	4,347	31.7%
Out Bound	2,799	1,357	-51.5%
Items in the Collection	32,371		-100.0%
Added this Year	1,970	1,340	-32.0%
Computer Use	2,291	1,803	-21.3%
WiFi Use	3,913	1,690	-56.8%
Patrons	7,050	7,475	6.0%
Door Count	37,443		-100.0%
Reference	1,185	1,350	13.9%
Volunteer Hours	170	31	-81.8%
Programs	Events Attendance	Events Attendance	
Children	109 2,857	73 2,248	
Teen	27 371	15 168	
Adult	100 818	30 446	
Budget	2024-25	Budget	
Personnel	726,985	767,725	94.7%
Operating	119,768	128,950	92.9%
Materials	28,898	40,000	72.2%
TOTAL	875,651	936,675	93.5%