



PARKS & RECREATION

COMMITTEE MEETING





HEROS Sports Complex



HEROS - Hermiston Oregon Sportsplex

2d · 🌐



Progress is being made up at the [Eastern Oregon Trade and Event Center](#)! Construction is underway for HEROS, our 18-acre regional multi-sportsplex in Hermiston, Oregon.

The pictures below showcase progress on the irrigation mainline for field development. All of the piping and conduit were graciously donated by our local branch of JM Eagle, and installed through an in-kind donation by [Winebarger Welding & Irrigation](#) and Purswell Pump. This project would not have moved without the supporting community partners we have in the region.

Please consider liking and following this page to stay up-to-date on project updates, construction status, and other spotlights.

Together, we can all be [#HEROS](#).





HEROS Sportsplex

THANK YOU!





Pool Recap

2022 SEASON

Splash Passes Sold: 368
Member Check Ins: 6473
2019: 510

Daily Admissions: 26,321
Week day Avg: 375
Week day High: 786 (Th, 7/14)

Weekend Avg: 486
Weekend High: 862 (S, 7/16)

Concessions Revenue: \$65,003
Daily Avg: \$812

Swim Lesson Participants: 1,305
Swim Lesson Classes: 751
Swim Lesson Revenue: \$81,923

Total Revenue:
\$361,297



Pool Recap

Building Expenses
\$88,162

Retail Expenses
\$16,827

Operating Supplies
\$4,192

Payroll
\$431,687

TOTAL EXPENSES
\$545,062

HFAC - HHS Fall Swim Team

	2022	2021	Spring 2020	2019
Staff	\$21,348.00	\$26,951.00	\$16,130.00	\$25,443.00
Electrical	\$8,565.00	\$10,391.00	\$2,542.00	\$9,534.00
Gas	\$4,479.00	\$7,260.00	\$4,339.00	\$6,305.00
Chemical	\$6,000.00	\$6,300.00	\$4,600.00	\$5,900.00
Cleaning	\$4,800.00	\$4,800.00	\$1,000.00	\$4,000.00
Total	\$45,192.00	\$55,702.00	\$28,611.00	\$51,182.00
Revenue	\$600.00	\$366.00		\$665.00
# AquaFit Admission	117	71		155
# Call outs/no show	6	5-7		8-10

66% Cost Recovery
72% Summer Recovery



Pool Recap

2022 SEASON

Highlights

- Summer Swim lesson partnership with Hermiston School District and Echo School District
 - 249 total participants \$19,315.00
- Shade structures
 - 25 new sun shades
- Lifejacket exchange
 - 13 exchanges completed
- New water fitness schedule
 - Allowed people to do more than one activity
- Concession stand
 - Sold 29,030 items

Things to Consider

- Hermiston Swim Team
 - Improving the costs
 - Set dates/times – cancelations
- Fall swim lessons
 - Staffing
 - Community
- Cooler size limits
 - glass and alcohol



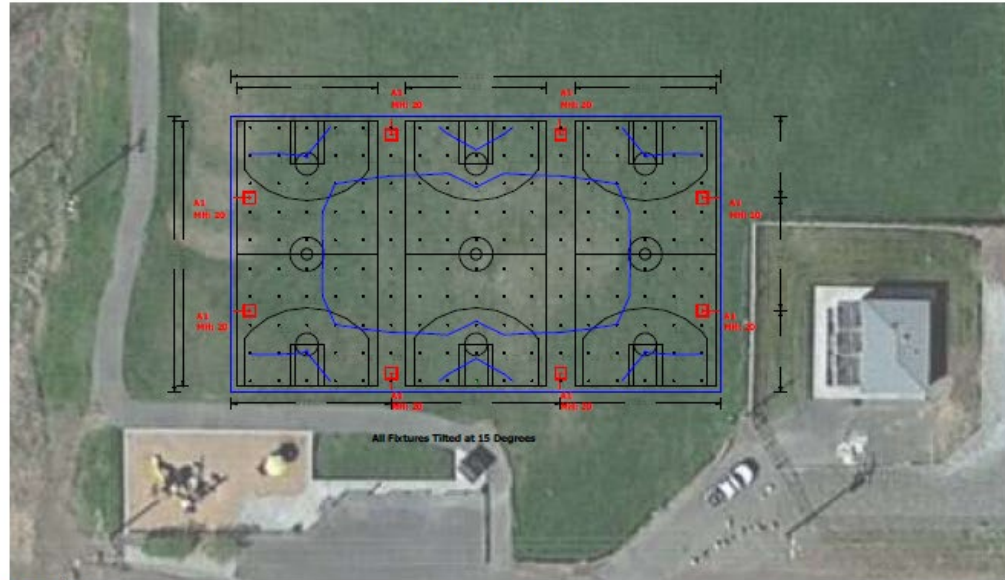
Harrison Park



91586-Harrison Park Basketball Court



Scope of Work



See full size on page 3 for Render



Luminaire Schedule			
Symbol	Label	Qty	Part #
	A1	8	SLPM36LFT

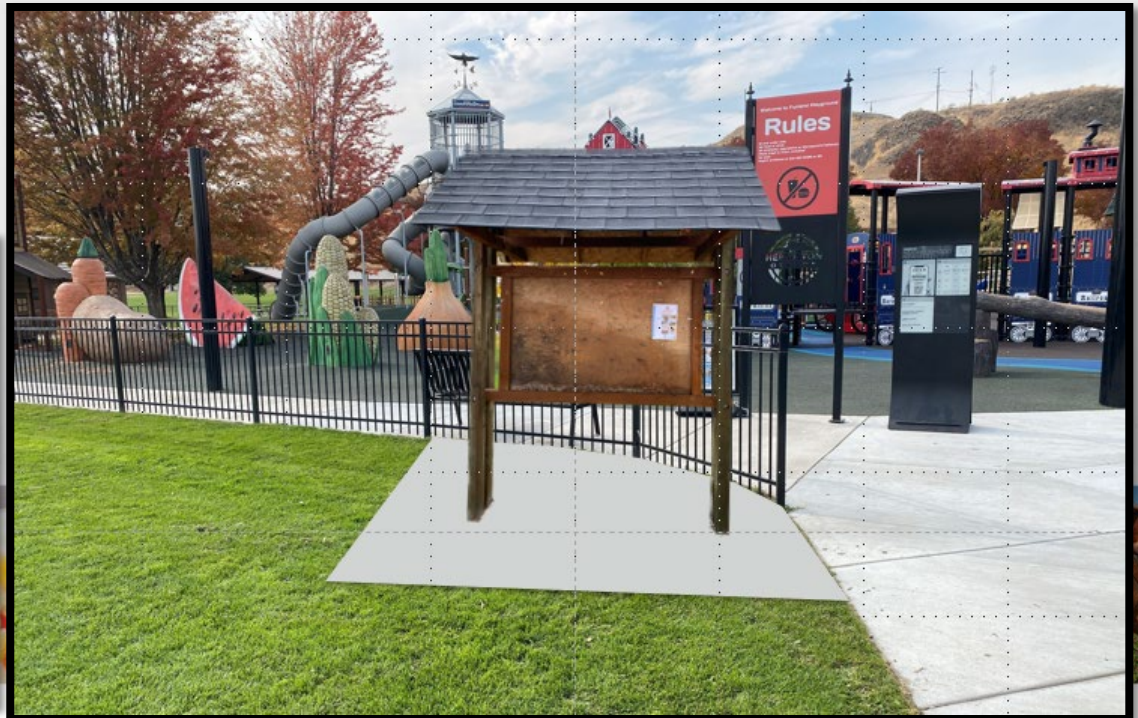
Calculation Summary				
Label	Avg	Max	Min	Height
Basketball Courts	10.40	18	5	3





Tactile Map

- Moving Forward
- Proposed 5 ft x 2 ft
- Playcraft designed shelter
- 12k-15k





Homeless Situation





Special Events Recap





Upcoming Programs & Events

Sponsored by
SUNRISE CLEANING & JANITORIAL SERVICE LLC

HERMISTON OREGON
Parks & Recreation

Christmas Bazaar

NOV 26th | 9AM-4PM

COME and SHOP!
LARGE VARIETY of VENDORS

HERMISTON COMMUNITY CENTER
415 S. HWY 395
HERMISTON, OR

HANDCRAFTED & UNIQUE GIFT ITEMS | JEWELRY & CLOTHING | BAKED GOODS AND MORE!

REC @ EOTEC

OPEN GYM

BASKETBALL • PICKLEBALL
VOLLEYBALL & MORE

HERMISTON OREGON

TUESDAY & THURSDAY
5pm-8pm

\$2 PER PERSON DROP-IN

HERMISTON OREGON
Parks & Recreation **EASTERN OREGON TRADE & EVENT CENTER**

Pancakes with Santa

A wonderful holiday family tradition!

\$1000 PERSON FREE for kids under 1 year old

Purchase tickets at Hermiston Community Center

December 10th
9:00am

HERMISTON OREGON

Where Life is Merry
HERMISTON COMMUNITY CENTER

Sponsored by:
ROGERS TOYOTA OF HERMISTON

Tree Lighting

Dec 1st • 5:30pm

Festival Street
Downtown Hermiston

HERMISTON OREGON

Where Life is Merry

Join us at Hermiston's Tree Lighting Celebration!

Santa's Arrival
Carriage Rides
Entertainment
First Thursday Shopping





Upcoming Programs & Events

Lighted Holiday Parade

DECEMBER 1ST 5:30PM
on MAIN STREET *Downtown*

Light up your car, truck,
tractor and more! *-Free Entry-*



BIT.LY/HERMISTONRECREATION *Where Life is Merry*



Featuring:
The Lower Valley Christmas Trucks

