



Where Life is Sweet

Mayor and Members of the City Council

STAFF REPORT

For the Meeting of June 9, 2024

Title/Subject

Resolutions related to the adoption of FY2025-2026 Budget for the City of Hermiston.

Summary and Background

Resolutions 2371, 2372, 2373 and 2374 are presented for Council approval.

Resolution 2371 declares the City of Hermiston's intent/election to receive State revenues pursuant to ORS221.070.

Resolution 2372 adopts the City of Hermiston's budget, makes appropriations, imposes, and categorizes taxes for FY2025-2026.

Resolution 2373 establishes Reserve Accounts in the City of Hermiston's Reserve Fund for FY2025-2026.

Resolution 2374 establishes the Compensation Plan for City of Hermiston employees effective July 1, 2025.

Tie-In to Council Goals

The approved budget for the City of Hermiston for FY2025-2026 ties into City of Hermiston's Vision and Values for FY2025-2026 in exercising fiscal prudence, promoting citizen engagement, building an inclusive environment that values and respects contributions of all people, promotes community partnerships to leverage expertise/resources to serve the public and to promote diverse housing options, accessible community assets, a healthy environment, and a quality education.

Fiscal Information

The adopted budget request for FY2025-2026 for the City of Hermiston is **\$128,076,639** as approved by the Budget Committee at the Budget Committee meeting held on May 15, 2024.

Alternatives and Recommendation

Alternatives

1. Adopt the resolutions as presented/recommended.
2. Do not adopt the resolutions as presented/recommended.
3. Adopt the resolutions with amended totals/different parameters.

Recommended Action/Motion

Staff recommends the resolutions adopted as presented/recommended.

Submitted By:

Ignacio Palacios
Finance Director