



*Where Life is Sweet*

Mayor and Members of the City Council  
**STAFF REPORT**  
For the Meeting of June 9, 2025

**Title/Subject**

Adoption of FY2025-26 Umatilla County Dispatch Agreement

**Summary and Background**

On May 12, 2025, the Council adopted the FY2024-25 Dispatch Intergovernmental Agreement (IGA). At that time there was discussion of the drastic increases in cost and the difficulties and timing of information being shared related to costs and increases.

There have been no further discussions with Umatilla County officials related to this IGA. This IGA will allow us another year of services and another year of time to work on the concerns we have.

**Tie-In to Council Goals**

N/A

**Fiscal Information**

FY2024-25	\$476,842		
FY2025-26	\$505,453	\$28,611	6%

As you can see the proposed FY2025-26 cost is \$28,611 over the previous year. That is a 6% increase and under the current circumstances is acceptable. It is also within the amount in the approved budget before the Council tonight.

## **Alternatives and Recommendation**

### **Alternatives**

1. Adopt IGA as presented.
2. Direct Staff to return to the County and continue to negotiate.

### **Recommended Action/Motion**

Motion to authorize the City Manager to sign the FY2025-26 IGA for Dispatch Services as presented.

### **Submitted By:**

Byron D. Smith