

Mayor and Members of the City Council **STAFF REPORT**

For the Meeting of August 28, 2023

Title/Subject

Resolution No. 2290 – Authorizing an Information Technology Services Agreement with the Umatilla Rural Fire Protection District

Summary and Background

The City of Hermiston has been in the business of providing IT services to various local governments since July 1, 2022. Things have been going well and customers seem to be pleased.

Umatilla Rural Fire Protection District was providing IT services internally on an ad hoc basis for the past several years. They were referred to us by the City of Umatilla staff.

They currently have such a limited network with a low number of requested hours that we can meet their needs with the current staffing levels. At this point the seventh position authorized in the 2023-24 budget will not need to be added.

Tie-In to Council Goals

N/A

Fiscal Information

	September 1, 2023
Monthly	\$960
Annually	\$11,520
Hours/Week	2

This agreement includes a 3% annual escalator clause to help us keep up with inflation.

Alternatives and Recommendation

<u>Alternatives</u>

- 1. Adopt Resolution 2290
- 2. Amend Resolution 2290
- 3. Table Resolution 2290 and request more information.

Recommended Action/Motion

Motion to adopt Resolution 2290 as proposed.

Submitted By:

Byron D. Smith