



Where Life is Sweet

Mayor and Members of the City Council
STAFF REPORT
For the Meeting of August 28, 2023

Title/Subject

Resolution 2288- Regional Water System Phase 2 Pump & Motor Procurement

Summary and Background

The Port of Umatilla (POU) is working with an industrial client to receive non-potable cooling water through the Regional Water System (RWS) using POU water rights and by a separate agreement between POU and the client. The City, as the contracted operator of the RWS, is working to construct the necessary upgrades to the system at the client's cost. Several of those upgrades include relatively long lead-times, and therefore, in order to ensure an upgrade completion date of February, 2025, the City is purchasing some of those items early and being reimbursed by the client.

This item pertains to pumps and motors which need to be upgraded in order to accommodate higher flows and demand on the system.

Tie-In to Council Goals

Attract industry and jobs.

Fiscal Information

This project, as is the case on all RWS improvements like this, the ultimate customer pays for all of the costs by reimbursement. Therefore, there is no actual fiscal impact to the City. However, this project was included as part of the \$20M in budgeted expenditures this fiscal associated with RWS upgrades.

The following bids were received on August 22nd:

- | | |
|--------------------------------|----------------|
| 1. Whitney Equipment: | \$1,490,555.59 |
| 2. <i>Engineer's Estimate:</i> | \$2,150,000.00 |
| 3. Pump Tech: | \$2,317,861.00 |

Preliminary review of the bids indicates that the submission from Whitney Equipment fails to meet several specifications as required in the advertisement. It is therefore recommended that the award be given to Pump Tech.

Since the RWS facilities receiving these upgrades are located in Pacific Power's service territory, this project has the potential for receiving some Energy Trust of Oregon rebates/incentives for installing more energy efficient equipment. City staff has been working with Energy Trust staff to pursue this opportunity. The final incentive amount is still to be calculated, but would not impact the cost of the project.

Alternatives and Recommendation

Alternatives

1. Approve Resolution 2288
2. Reject Resolution 2288

Recommended Action/Motion

Motion to approve Resolution 2288.

Submitted By:

Mark Morgan, Assistant City Manager