

City of Hermiston
Exhibit A
Fiscal Year 2024-25

Fund	Catergory	Adopted Budget	Change	Adjusted Budget
15 - Regional Water System	Materials & Services	\$ 683,500	\$ 108,000	\$ 791,500
15 - Regional Water System	Contingency	699,962	(108,000)	591,962
23 - Enterprise Zone	Transfers Out	2,288,914	80,000	2,368,914
23 - Enterprise Zone	Contingency	633,444	(80,000)	553,444
25 - EOTEC	Transfers In	240,000	80,000	320,000
25 -EOTEC	Materials & Services	299,579	80,000	379,579