

Exhibit A / Resolution 2328

Office Equipment	Res-Future Exp- HES Rate Stabilization
Employment Claims	Res-Future Exp- Utility Rate Stabilization
Airport Improvements	Res-Future Exp- Office Equipment
Airport Future Hangar	Res-Future Exp- Employment Claims
Funland Playground	Res-Future Exp- Airport Improvements
Aquatic Ctr Maint & Repair	Res-Future Exp- TRT/Tourism
TRT/Tourism	Res-Future Exp- TRT/Park Development
TRT/Park Development	Res-Future Exp- Hermiston Family Aquatic Center
Bicycle Trails	Res-Future Exp- Bicycle Trails
Parks- SDC	Res-Future Exp- Parks SDC
Skate Park	Res-Future Exp- Skate Park
Street Equipment	Res-Future Exp- Victory Square Park
Street Maintenance	Res-Future Exp- South 2nd St Gateway
CIP Street Construction	Res-Future Exp- Street Equipment
New Street Building	Res-Future Exp- Airport Hangar
E. Penney Ave Roadway Imprvment	Res-Future Exp- Street Maintenance
Transportation SDC Exp	Res-Future Exp- Street Maintenance
Parks	Res-Future Exp- CIP Street Construction
HES Gas Utility	Res-Future Exp- New Street Building
Library Capital Reserve	Res-Future Exp- Traffic Control 11th & Elm
HPD Vehicle Upfitting	Res-Future Exp- Library Capital Reserve
HPD Equipment	Res-Future Exp- HPD Vehicle Upfitting
Sanitary Sewer Dept Equipment	Res-Future Exp- HPD Equipment
RWT Plant Improvements	Res-Future Exp- Public Works Elm Entrance
Regional Water SDC	Res-Future Exp- CIP Water Projects
Sanitary Sewer - SDC	Res-Future Exp- HES Gas Utility
CIP Water Projects	Res-Future Exp- Highland Summit Booster
Water Dept Equipment	Res-Future Exp- Sanitary Sewer Equipment
Water- SDC	Res-Future Exp- RWT Plant Improvements
CIP-RWTP Projects	Res-Future Exp- Sanitary Sewer - SDC
Repair/Replace- Regional	Res-Future Exp- Water Dept Equipment
HES Improvements	Res-Future Exp- Water- SDC
EOTEC TPA/Marketing	Res-Future Exp- CIP - RWTP Projects
EOTEC Equipment	Res-Future Exp- Repair/Replace Regional
HCC Maintenance & Repair	Res-Future Exp- HCC Maintenance/Repair
Community Enhancements	Res-Future Exp- HES Improvements
City Hall Improvements	Res-Future Exp- Belt Park
	Res-Future Exp- Community Enhancements
	Res-Future Exp- City Hall Improvements
	Res-Future Exp- EOTEC TPA/Marketing
	Res-Future Exp- EOTEC Equipment
	Res-Future Exp- Funland Playground
	Res-Future Exp- Alora Heights
	Res-Future Exp- Highland/Kennison Field
	Res-Future Exp- NE Water Tank