



Where Life is Sweet

Mayor and Members of the City Council

STAFF REPORT

For the Meeting of June 10, 2024

Title/Subject

Resolutions related to the adoption of FY2024-2025 Budget for the City of Hermiston.

Summary and Background

Resolutions 2326, 2327, 2328 and 2329 are presented for Council approval.

Resolution 2326 declares the City of Hermiston's intent/election to receive State revenues pursuant to ORS221.070.

Resolution 2327 adopts the City of Hermiston's budget, makes appropriations, imposes, and categorizes taxes for FY2024-2025.

Resolution 2328 establishes Reserve Accounts in the City of Hermiston's Reserve Fund for FY2024-2025.

Resolution 2329 establishes the Compensation Plan for City of Hermiston employees effective July 1, 2024.

Tie-In to Council Goals

The approved budget for the City of Hermiston for FY2024-2025 ties into City of Hermiston's Vision and Values for FY2024-2025 in exercising fiscal prudence, promoting citizen engagement, building an inclusive environment that values and respects contributions of all people, promotes community partnerships to leverage expertise/resources to serve the public and to promote diverse housing options, accessible community assets, a healthy environment, and a quality education.

Fiscal Information

The adopted budget request for FY2024-2025 for the City of Hermiston is **\$109,564,064** as approved by the Budget Committee at the Budget Committee meeting held on May 23, 2024.

Alternatives and Recommendation

Alternatives

1. Adopt the resolutions as presented/recommended.
2. Do not adopt the resolutions as presented/recommended.
3. Adopt the resolutions with amended totals/different parameters.

Recommended Action/Motion

Staff recommends the resolutions adopted as presented/recommended.

Submitted By:

Ignacio Palacios
Finance Director