

#### Mayor and Members of the City Council **STAFF REPORT** For the Meeting of June 10, 2024

### Title/Subject

Resolution No. 23 to adopt the FY 2024-25 Budget for the Hermiston Urban Renewal Agency (HURA)

# Summary and Background

Resolution No. 23 is being presented to the HURA Board of Directors for approval. The 2024-25 budget includes projects in the Downtown, Southwest, and North urban renewal areas. The major project for the agency in 24-25 will be the NE Aspen Drive extension to facilitate commercial development in the north Hermiston commercial area.

## Tie-In to Council Goals

No goals are applicable. Budget approval is a matter of administration of state law.

### **Fiscal Information**

The adopted budget request for FY2022-2023 for HURA is \$6,050,642.

### **Alternatives and Recommendation**

#### **Alternatives**

- 1. Adopt Resolution 23 as presented/recommended.
- 2. Do not adopt Resolution 23 as presented/recommended.
- 3. Adopt Resolution 23 with amended totals/different parameters.

#### Recommended Action/Motion

Staff recommends Resolution 23 be adopted as resented/recommended.

#### Submitted By:

Clinton Spencer,

Urban Renewal Director