Exhibit A / Resolution 2224

Office Equipment Res-Future Exp- HES Rate Stabilization **Employment Claims** Res-Future Exp- Utility Rate Stabilization Res-Future Exp- Office Equipment Airport Improvements Res-Future Exp- Employment Claims Airport Future Hangar Res-Future Exp- Airport Improvements Disc Golf Course

Funland Playground Res-Future Exp- TRT/Tourism

Aquatic Ctr Maint & Repair Res-Future Exp- TRT/Park Development

TRT/Tourism Res-Future Exp- Hermiston Family Aquatic Center

TRT/Park Development Res-Future Exp- Bicycle Trails Bicycle Trails Res-Future Exp- Parks SDC Parks-SDC Res-Future Exp- Skate Park

Skate Park Res-Future Exp- Victory Square Park Victory Square Park Res-Future Exp- South 2nd St Gateway

South 2nd St Gateway Res-Future Exp- Street Equipment Sunset Park Res-Future Exp- Airport Hangar

West Highland Trail Res-Future Exp- Street Maintenance Res-Future Exp- Street Maintenance Street Equipment Street Maintenance Res-Future Exp- CIP Street Construction CIP Street Construction Res-Future Exp- New Street Building

Traffic Control 11th & Elm Res-Future Exp- Traffic Control 11th & Elm Public Works- Elm St Entrance Res-Future Exp- Library Capital Reserve New Street Building Res-Future Exp- HPD Vehicle Upfitting

E. Penney Ave Roadway Imprvment Res-Future Exp- HPD Equipment

Transportation SDC Exp Res-Future Exp- Public Works Elm Entrance

Parks Res-Future Exp- CIP Water Projects **HES Gas Utility** Res-Future Exp- HES Gas Utility

Library Capital Reserve Res-Future Exp- Highland Summit Booster **HPD** Vehicle Upfitting Res-Future Exp- Sanitary Sewer Equipment Res-Future Exp- RWT Plant Improvements **HPD** Equipment

Sanitary Sewer Dept Equipment Res-Future Exp- Sanitary Sewer - SDC **RWT Plant Improvements** Res-Future Exp- Water Dept Equipment

Res-Future Exp- Water- SDC Sanitary Sewer - SDC Res-Future Exp- CIP - RWTP Projects **CIP Water Projects**

North East Water Tank Res-Future Exp- Repair/Replace Regional Water Dept Equipment Res-Future Exp- HCC Maintenace/Repair Water-SDC Res-Future Exp- HES Improvements

Alora Heights SDC Res-Future Exp- Belt Park

Highland Summit Booster Res-Future Exp- Community Enhancements CIP-RWTP Projects Res-Future Exp- City Hall Improvements Repair/Replace- Regional Res-Future Exp- EOTEC TPA/Marketing **HES** Improvements Res-Future Exp- EOTEC Equipment

EOTEC TPA/Marketing Res-Future Exp- Funland Playground **EOTEC Equipment** Res-Future Exp- Alora Heights

HCC Maintenance & Repair Res-Future Exp- Highland/Kennison Field

Community Enhancements Res-Future Exp- NE Water Tank City Hall Improvements

Belt Park Supp Env Project