



Where Life is Sweet

Mayor and Members of the City Council
STAFF REPORT
For the Meeting of June 13, 2022

Title/Subject

Resolutions related to the adoption of FY2022-2023 Budget for the City of Hermiston.

Summary and Background

Resolutions 2222, 2223, 2224 and 2225 are being presented for Council approval.

Resolution 2222 declares the City of Hermiston's intent/election to receive State revenues pursuant to ORS221.070.

Resolution 2223 adopts the City of Hermiston's budget, makes appropriations, imposes, and categorizes taxes for FY2022-2023.

Resolution 2224 establishes Reserve Accounts in the City of Hermiston's Reserve Fund for FY2022-2023.

Resolution 2225 establishes the Compensation Plan for City of Hermiston employees effective July 1, 2022.

Tie-In to Council Goals

The proposed budget for the City of Hermiston for FY2022-2023 ties into City Council Goals for FY2022-2023 in exercising fiscal prudence, promoting citizen engagement, building an inclusive environment that values and respects contributions of all people, promote community partnerships to leverage expertise/resources to best serve the public and to promote diverse housing options, accessible community assets, a healthy environment and high quality education.

Fiscal Information

The adopted budget request for FY2022-2023 for the City of Hermiston is \$ 65,273,616.

Alternatives and Recommendation

Alternatives

1. Adopt the resolutions as presented/recommended.
2. Do not adopt the resolutions as presented/recommended.
3. Adopt the resolutions with amended totals/different parameters.

Recommended Action/Motion

Staff recommends the resolutions be adopted as presented/recommended.

Submitted By:

Mark Krawczyk