



Where Life is Sweet

Mayor and Members of the City Council
STAFF REPORT
For the Meeting of June 12, 2023

Title/Subject

Resolutions related to the adoption of FY2023-2024 Budget for the City of Hermiston

Summary and Background

Resolutions 2277, 2278, 2279 and 2280 are being presented for Council approval.

Resolution 2277 declares the City of Hermiston's intent/election to receive State revenues pursuant to ORS221.070.

Resolution 2278 adopts the City of Hermiston's budget, makes appropriations, imposes, and categorizes taxes for FY2023-2024.

Resolution 2279 establishes Reserve Accounts in the City of Hermiston's Reserve Fund for FY2023-2024.

Resolution 2280 establishes the Compensation Plan for City of Hermiston employees effective July 1, 2023.

Tie-In to Council Goals

The proposed budget for the City of Hermiston for FY2023-2024 ties into City of Hermiston's Vision and Values for FY2023-2024 in exercising fiscal prudence, promoting citizen engagement, building an inclusive environment that values and respects contributions of all people, promotes community partnerships to leverage expertise/resources to best serve the public and to promote diverse housing options, accessible community assets, a healthy environment and high quality education.

Fiscal Information

The adopted budget request for FY2023-2024 for the City of Hermiston is \$ 97,034,368.

Alternatives and Recommendation

Alternatives

1. Adopt the resolutions as presented/recommended.
2. Do not adopt the resolutions as presented/recommended.
3. Adopt the resolutions with amended totals/different parameters.

Recommended Action/Motion

Staff recommends the resolutions be adopted as presented/recommended

Submitted By:

Mark Krawczyk
Director of Finance