

Mayor and Members of the City Council **STAFF REPORT**

For the Meeting of June 12, 2023

Title/Subject

Resolution No. 2274 – Authorizing an Information Technology Services Agreement with the City of Pilot Rock

Summary and Background

The City of Hermiston has been in the business of providing IT services to various local governments since July 1, 2022. Things have been going well and customers seem to be pleased.

The City of Pilot Rock was also a customer of the Intermountain Educational Services District (IMESD) as all of our customers were. They were recently given notice that the IMESD will not be providing services to non-school districts after June 30, 2023. Our current staff is very familiar with their IT infrastructure and needs. This familiarity allows us to make this offer and be comfortable that we can meet their needs with the staffing levels in the proposed 2023-24 budget.

Tie-In to Council Goals

N/A

Fiscal Information

	July 1, 2023
Monthly	\$960
Annually	\$11,520
Hours/Week	2

This agreement includes a 3% annual escalator clause to help us keep up with inflation.

Alternatives and Recommendation

<u>Alternatives</u>

- 1. Adopt Resolution 2274
- 2. Amend Resolution 2274
- 3. Table Resolution 2274 and request more information.

Recommended Action/Motion

Motion to adopt Resolution 2274 as proposed.

Submitted By:

Byron D. Smith