## Exhibit A / Resolution 2279

Office Equipment

Employment Claims

Airport Improvements

Airport Future Hangar

Disc Golf Course

Funland Playground

Res-Future Exp- HES Rate Stabilization

Res-Future Exp- Utility Rate Stabilization

Res-Future Exp- Office Equipment

Res-Future Exp- Employment Claims

Res-Future Exp- Airport Improvements

Res-Future Exp- Airport Improvements

Aquatic Ctr Maint & Repair Res-Future Exp- TRT/Park Development

TRT/Tourism Res-Future Exp- Hermiston Family Aquatic Center

TRT/Park Development Res-Future Exp- Bicycle Trails
Bicycle Trails Res-Future Exp- Parks SDC
Parks- SDC Res-Future Exp- Skate Park

Skate Park
Victory Square Park
Victory Square Park
Victory Square Park
Res-Future Exp- South 2nd St Gateway
South 2nd St Gateway
Res-Future Exp- Street Equipment
Sunset Park
Res-Future Exp- Airport Hangar
West Highland Trail
Res-Future Exp- Street Maintenance
Street Equipment
Res-Future Exp- Street Maintenance

Street Maintenance Res-Future Exp- CIP Street Construction
CIP Street Construction Res-Future Exp- New Street Building
Traffic Control 11th & Elm
Public Works- Elm St Entrance Res-Future Exp- Library Capital Reserve
New Street Building Res-Future Exp- HPD Vehicle Upfitting

E. Penney Ave Roadway Impryment Res-Future Exp- HPD Equipment

Transportation SDC Exp Res-Future Exp- Public Works Elm Entrance

Parks Res-Future Exp- CIP Water Projects
HES Gas Utility Res-Future Exp- HES Gas Utility

Library Capital Reserve
Res-Future Exp- Highland Summit Booster
HPD Vehicle Upfitting
Res-Future Exp- Sanitary Sewer Equipment
HPD Equipment
Res-Future Exp- RWT Plant Improvements

Sanitary Sewer Dept Equipment Res-Future Exp- Sanitary Sewer - SDC
RWT Plant Improvements Res-Future Exp- Water Dept Equipment
Sanitary Sewer - SDC Res-Future Exp- Water- SDC

CIP Water Projects

Res-Future Exp- CIP - RWTP Projects

North East Water Tank

Res-Future Exp- Repair/Replace Regional

Water Dept Equipment

Res-Future Exp- HCC Maintenace/Repair

Water- SDC

Res-Future Exp- HES Improvements

Alora Heights SDC Res-Future Exp- Belt Park

Highland Summit Booster

CIP-RWTP Projects

Res-Future Exp- Community Enhancements

Repair/Replace- Regional

HES Improvements

Res-Future Exp- EOTEC TPA/Marketing

Res-Future Exp- EOTEC Equipment

Res-Future Exp- Funland Playground

Res-Future Exp- Alora Heights

HCC Maintenance & Repair Res-Future Exp- Highland/Kennison Field

Community Enhancements Res-Future Exp- NE Water Tank

City Hall Improvements
Belt Park Supp Env Project

**EOTEC Equipment**