



*Where Life is Sweet*

Mayor and Members of the City Council  
**STAFF REPORT**  
For the Meeting of June 26, 2023

**Title/Subject**

Resolution No. 2282 - A resolution supporting submission of a grant application to the State of Oregon TGM program for modernization of the Hermiston Transportation System Plan.

**Summary and Background**

At the 2023 goal setting session, the city council set updating the city's Transportation System Plan (TSP) as a priority. Staff is preparing an application to the Oregon TGM program for a grant to fund modernization of the city's TSP. Grants are administered jointly by ODOT and DLCD.

The city's TSP was adopted in 1999 and has undergone several updates, most recently in 2015. However, many of the underlying assumptions of the 1999 TSP are no longer valid since the city has doubled in population since the adoption of the plan and the effective service life of most planning documents is intended to be 20 years.

The city is requesting \$250,000 from the TGM program to fund TSP modernization work. This is the maximum grant the program will fund. Statewide, \$5,000,000 is available to fund transportation planning projects and this is a competitive grant award. The program requires a 12% local match. The local match was planned for in the municipal budget for FY 23/24.

As part of the application process, a resolution of support for the application from the city council is required. The attached Resolution 2282 affirms the city council's support for submitting an application for funding to update the city's TSP.

If the application is successful, work on updating the TSP will begin in 2024 and will require 18 to 24 months. Applications are due by the end of July, 2023.

**Tie-In to Council Goals**

The city council established updating the city TSP as a priority for this year.

**Fiscal Information**

The grant application requests \$250,000 for this project. A 12% local match is also required. The local match will vary depending on the final grant award but may be up to \$30,000. In-kind work by city staff and staff time is eligible for the local match as well.

## **Alternatives and Recommendation**

### **Alternatives**

1. Adopt Resolution 2282
2. Amend Resolution 2282
3. Table Resolution 2282 and request more information

### **Recommended Action/Motion**

Motion to adopt Resolution 2282 as proposed

### **Submitted By:**

Clinton Spencer, Planning Director