

3rd Quarter 2023-24

| | | | 2022-23 | | 2023-24 | |
|-------------------------|-----------|--------|------------|--------|---------------------------|--------|
| Circulation | | | 37,121 | | 42,395 | 14.2% |
| E-Books/Audio | | | 7,818 | | 9,745 | 24.6% |
| Interlibrary Loan | | | | | | |
| | In Bound | | 2,180 | | 2,588 | 18.7% |
| Out Bound | | | 1,594 | | 1,699 | |
| Items in the Collection | | | 36,751 | | 36,129 | |
| Added this Year | | 1,441 | | 1,537 | 6.7% | |
| Computer Use | | | 2,056 | | 1,851 | |
| WiFi Use | | | 2,190 | | 2,988 | 36.4% |
| Patrons | | | 7,872 | | 6,864 | -12.8% |
| Door Count | | | 28,138 | | 27,705 | |
| Reference | | | 824 | | 27,705 -1.5% 953 15.7% | |
| Volunteer Hours | | | 87 | | 88 | 1.1% |
| Programs Eve | | Events | Attendance | Events | Attendance | |
| - 0 - | Children | 101 | | 85 | 2159 | |
| | Teen | 30 | 569 | 21 | 269 | |
| | Adult | 91 | 1226 | 71 | 574 | |
| Budget | | | 2023-24 | | Budget | |
| 5 | Personnel | | 547825 | | 750562 | 73.0% |
| | Operating | | 57737 | | 98950 | 58.3% |
| | Materials | | 24124 | | 41000 | 58.8% |
| | TOTAL | | 629686 | | 890512 | 70.7% |