



Where Life is Sweet

Mayor and Members of the City Council
STAFF REPORT
For the Meeting of June 27, 2022

Title/Subject

Adoption of Resolution 2229 – IGA with City of Umatilla for IT Services

Summary and Background

Earlier this fiscal year, the City was informed by the Intermountain Educational Services District (IMESD) that our rates for IT services were going to drastically increase. To get close to the level of service we were interested in, the rate was going to increase by more than 3X.

After study and research it was determined that in order to adequately meet our own needs as the City of Hermiston, we should establish an internal Information Technology Department. In discussions with surrounding cities, Morrow County and UCFD1 it was determined that these agencies also had needs that were not being met with their current providers. We were able to reach an agreement with these agencies on cost and service level. Doing this allows us to hire a staff with the technical capabilities that we need with enough time to service additional agencies.

Tie-In to Council Goals

N/A

Fiscal Information

The costs are based on a three days a week contract.

\$12,500 per month

\$150,000 per year

Alternatives and Recommendation

Alternatives

1. Adopt Resolution 2229 and attached IGA without modification.
2. Adopt Resolution 2229 and attached IGA with minor modifications.

3. Direct staff to make major changes to Resolution 2229 and/or the attached IGA and return at a later date.

Recommended Action/Motion

Adopt Resolution 2229 and attached IGA without modification.

Submitted By: Byron D. Smith