

## Mayor and Members of the City Council **STAFF REPORT** For the Meeting of June 27, 2022

# Title/Subject

Adoption of Resolution 2228 – IGA with Umatilla County Fire District #1(UCFD1) for IT Services

## Summary and Background

Earlier this fiscal year, the City was informed by the Intermountain Educational Services District (IMESD) that our rates for IT services were going to drastically increase. To get close to the level of service we were interested in, the rate was going to increase by more than 3X.

After study and research it was determined that in order to adequately meet our own needs as the City of Hermiston, we should establish an internal Information Technology Department. In discussions with surrounding cities, Morrow County and UCFD1 it was determined that these agencies also had needs that were not being met with their current providers. We were able to reach an agreement with these agencies on cost and service level. Doing this allows us to hire a staff with the technical capabilities that we need with enough time to service additional agencies.

# Tie-In to Council Goals

N/A

#### **Fiscal Information**

The costs are based on a one day a week contract.

\$4,160 per month

\$49,920 per year

#### **Alternatives and Recommendation**

#### <u>Alternatives</u>

- 1. Adopt Resolution 2228 and attached IGA without modification.
- 2. Adopt Resolution 2228 and attached IGA with minor modifications.

3. Direct staff to make major changes to Resolution 2228 and/or the attached IGA and return at a later date.

#### Recommended Action/Motion

Adopt Resolution 2228 and attached IGA without modification.

# Submitted By: Byron D. Smith