

## Median Residential Customer Example

|                    | January | February | March | April | May    | June   | July   | August | September | October | November | December |
|--------------------|---------|----------|-------|-------|--------|--------|--------|--------|-----------|---------|----------|----------|
| Water Usage (Gal.) | 3,600   | 4,100    | 3,800 | 5,700 | 12,500 | 27,100 | 30,600 | 32,400 | 29,100    | 13,000  | 5,400    | 4,100    |

| WATER: POSSIBLE MARCH, 2026- 2.34% CPI |          |          |          |          |          |          |           |           |           |          |          |          |          |
|----------------------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|
| Water Base                             | \$ 36.76 | \$ 36.76 | \$ 36.76 | \$ 36.76 | \$ 36.76 | \$ 36.76 | \$ 36.76  | \$ 36.76  | \$ 36.76  | \$ 36.76 | \$ 36.76 | \$ 36.76 | \$ 36.76 |
| Water Tier 1                           | \$ 0.61  | \$ 2.20  | \$ 2.50  | \$ 2.32  | \$ 3.48  | \$ 7.63  | \$ 9.15   | \$ 9.15   | \$ 9.15   | \$ 9.15  | \$ 7.93  | \$ 3.29  | \$ 2.50  |
| Water Tier 2                           | \$ 4.27  |          |          |          |          |          | \$ 51.67  | \$ 66.61  | \$ 74.30  | \$ 60.21 |          |          |          |
| "New" Water Totals                     | \$ 38.96 | \$ 39.26 | \$ 39.08 | \$ 40.24 | \$ 44.39 | \$ 97.58 | \$ 112.52 | \$ 120.21 | \$ 106.12 | \$ 44.69 | \$ 40.05 | \$ 39.26 |          |

| WATER: 2025 Baseline. Effective March '25 Thru February '26 |          |          |          |          |          |          |           |           |           |          |          |          |          |
|-------------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|
| Water Base Rate                                             | \$ 35.92 | \$ 35.92 | \$ 35.92 | \$ 35.92 | \$ 35.92 | \$ 35.92 | \$ 35.92  | \$ 35.92  | \$ 35.92  | \$ 35.92 | \$ 35.92 | \$ 35.92 | \$ 35.92 |
| Water Tier 1 Usage                                          | \$ 0.60  | \$ 2.16  | \$ 2.46  | \$ 2.28  | \$ 3.42  | \$ 7.50  | \$ 9.00   | \$ 9.00   | \$ 9.00   | \$ 9.00  | \$ 7.80  | \$ 3.24  | \$ 2.46  |
| Water Tier 2 Usage                                          | \$ 4.17  |          |          |          |          |          | \$ 50.46  | \$ 65.05  | \$ 72.56  | \$ 58.80 |          |          |          |
| 2025 Water Totals                                           | \$ 38.08 | \$ 38.38 | \$ 38.20 | \$ 39.34 | \$ 43.42 | \$ 95.38 | \$ 109.97 | \$ 117.48 | \$ 103.72 | \$ 43.72 | \$ 39.16 | \$ 38.38 |          |

| SEWER: POSSIBLE MARCH, 2026- 2.34% CPI |          |          |          |          |          |          |          |          |          |           |          |          |          |             |
|----------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|-------------|
|                                        |          | January  | February | March    | April    | May      | June     | July     | August   | September | October  | November | December | Winter Avg. |
| Winter Avg. Use                        | 3933     | 3,933    | 3,933    | 3,933    | 3,933    | 3,933    | 3,933    | 3,933    | 3,933    | 3,933     | 3,933    | 3,933    | 3,933    | 3,933       |
| Sewer Base Rate                        | \$ 42.87 | \$ 42.87 | \$ 42.87 | \$ 42.87 | \$ 42.87 | \$ 42.87 | \$ 42.87 | \$ 42.87 | \$ 42.87 | \$ 42.87  | \$ 42.87 | \$ 42.87 | \$ 42.87 |             |
| Sewer Usage                            | \$ 3.67  | \$ 14.44 | \$ 14.44 | \$ 14.44 | \$ 14.44 | \$ 14.44 | \$ 14.44 | \$ 14.44 | \$ 14.44 | \$ 14.44  | \$ 14.44 | \$ 14.44 | \$ 14.44 |             |
| "New" Sewer Totals                     |          | \$ 57.31 | \$ 57.31 | \$ 57.31 | \$ 57.31 | \$ 57.31 | \$ 57.31 | \$ 57.31 | \$ 57.31 | \$ 57.31  | \$ 57.31 | \$ 57.31 | \$ 57.31 |             |

| SEWER: 2025 Baseline. Effective March '25 Thru February '26 |          |          |          |          |          |          |          |          |          |           |          |          |          |             |
|-------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|-------------|
|                                                             |          | January  | February | March    | April    | May      | June     | July     | August   | September | October  | November | December | Winter Avg. |
| Winter Avg. Use                                             |          | 3,933    | 3,933    | 3,933    | 3,933    | 3,933    | 3,933    | 3,933    | 3,933    | 3,933     | 3,933    | 3,933    | 3,933    | 3,933       |
| Sewer Base Rate                                             | \$ 41.89 | \$ 41.89 | \$ 41.89 | \$ 41.89 | \$ 41.89 | \$ 41.89 | \$ 41.89 | \$ 41.89 | \$ 41.89 | \$ 41.89  | \$ 41.89 | \$ 41.89 | \$ 41.89 |             |
| Sewer Usage                                                 | \$ 3.59  | \$ 14.12 | \$ 14.12 | \$ 14.12 | \$ 14.12 | \$ 14.12 | \$ 14.12 | \$ 14.12 | \$ 14.12 | \$ 14.12  | \$ 14.12 | \$ 14.12 | \$ 14.12 |             |
| 2024 Sewer Totals                                           |          | \$ 56.01 | \$ 56.01 | \$ 56.01 | \$ 56.01 | \$ 56.01 | \$ 56.01 | \$ 56.01 | \$ 56.01 | \$ 56.01  | \$ 56.01 | \$ 56.01 | \$ 56.01 |             |

| Combined Water & Sewer     |          |          |          |          |           |           |           |           |           |           |          |          | Budget Bill |
|----------------------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|-------------|
|                            | January  | February | March    | April    | May       | June      | July      | August    | September | October   | November | December | AVG         |
| New Combined Bill          | \$ 96.26 | \$ 96.57 | \$ 96.38 | \$ 97.54 | \$ 101.69 | \$ 154.88 | \$ 169.83 | \$ 177.51 | \$ 163.42 | \$ 102.00 | \$ 97.36 | \$ 96.57 | \$ 120.83   |
| Old Combined Bill          | \$ 94.09 | \$ 94.39 | \$ 94.21 | \$ 95.35 | \$ 99.43  | \$ 151.39 | \$ 165.98 | \$ 173.49 | \$ 159.73 | \$ 99.73  | \$ 95.17 | \$ 94.39 | \$ 118.11   |
| Total Combined Increase \$ | \$ 2.17  | \$ 2.18  | \$ 2.17  | \$ 2.19  | \$ 2.26   | \$ 3.49   | \$ 3.84   | \$ 4.02   | \$ 3.69   | \$ 2.26   | \$ 2.19  | \$ 2.18  | \$ 2.72     |
| Total Combined Increase %  | 2.31%    | 2.30%    | 2.31%    | 2.30%    | 2.27%     | 2.31%     | 2.32%     | 2.32%     | 2.31%     | 2.27%     | 2.30%    | 2.30%    | 2.30%       |