

ORDINANCE 22-2025

AMENDING THE CITY OF HOPKINSVILLE, KENTUCKY, ANNUAL CAPITAL EQUIPMENT AND PROPERTY REPLACEMENT BUDGET FOR FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOPKINSVILLE, KENTUCKY AS FOLLOWS:

SECTION ONE

That section one of Ordinance 18-2025 adopting the fiscal year 2025-2026 capital equipment and property replacement budget is hereby amended as follows:

	Capital FY 25-26	<u>Amended Capital FY 25-26</u>
REVENUES		
Transfer from General Fund	2,310,771	
Transfer from General Fund - WINS Additional Insurance Premium	390,737	
<u>Transfer from ARPA Fund</u>		<u>440,000</u>
<u>Transfer from Grant Matching Fund</u>		<u>95,000</u>
<u>Capital Equipment Replacement Fund</u>		<u>340,000</u>
Total Capital Revenues	[2,701,508]	<u>3,576,508</u>
EXPENSES		
Information Technology	190,000	
Police Department	575,541	
Fire Department	350,000	
City Maintenance	360,000	
Fort Campbell Contracts	22,000	
Parks & Recreation	70,000	
Buildings & Properties	[550,000]	<u>1,050,000</u>
Transfer to MRA	583,967	
<u>Transfer to Trust</u>		<u>375,000</u>
Total Capital Expenses	[2,701,508]	<u>3,576,508</u>
Surplus/(Deficit)	0	0

SECTION TWO

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION THREE

Any and all existing ordinances inconsistent with this ordinance are hereby repealed.

SECTION FOUR

This ordinance shall take effect after its passage and publication according to law.

ORDINANCE 22-2025 AMEND FY 25-26 CAPITAL BUDGET

PUBLICLY READ AND PASSED FIRST TIME: _____

PUBLICLY READ AND PASSED SECOND TIME: _____

APPROVED: _____
Mayor James R. Knight Jr.

ATTEST: _____
City Clerk Brittany Byrum, CMC