

**ORDINANCE 15-2023**

**ADOPTING THE CITY OF HOPKINSVILLE, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR  
JULY 1, 2023 THROUGH JUNE 30, 2024 BY ESTIMATING REVENUES AND RESOURCES AND  
APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF  
HOPKINSVILLE, KENTUCKY AS FOLLOWS:**

**SECTION ONE**

The annual budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024 is adopted as follows:

<b>PROJECTED REVENUES</b>	<b>FY 23-24</b>
<b>GENERAL FUND</b>	
Property tax revenue	5,205,600
Auto property tax	410,000
Property tax penalty & interest	50,000
Property tax delinquent	55,000
Property taxes (state)	50,000
Auto property tax (state)	40,000
Payment in lieu of taxes	120,000
Pilot (HES)	60,000
Pilot (PRECC)	42,000
Pilot (HWEA)	255,000
Pilot (solid waste)	400,000
Bank deposits tax	250,000
Payroll tax revenue	20,265,000
Payroll tax penalty & interest	20,000
Business license revenue	2,550,000
Business license penalty & interest	30,000
Insurance premium tax	6,001,338
Liquor & beer license	28,000
Telecommunications tax (state)	215,000
Gas franchise (Atmos)	170,000
Court revenue	30,000
Litter abatement	19,000
Severance tax	14,000
Rental - probation & parole	127,420
Rental - old First City Bank - LDC	60,000
Rental - child support storage	3,600
Rental - Real ID	42,768
Rental - Office of Inspector General	64,044
Investment interest	704,106
Credit card revenue fees	1,000
Sale of surplus property	25,000
Bookkeeping - storm water utility	10,200
Miscellaneous income	30,000
Circuit court clerk fees	15,000
Labor reimbursement - ECC	1,725,476
Labor reimbursement - ambulance	2,978,281
Utility reimbursement - ECC	16,500

Weather spotters - county reimbursement	4,000
HCC conference center - TIF bond payment	17,590
CVB reimbursement - bond payment	42,176
County reimbursement - Thompson Thrift	44,590
HCC conference center - WINS bond payment	52,308
ECC management reimbursement	69,834
County reimbursement - parks & recreation	130,000
Riverside receipts	80,000
Cave Springs receipts	100,000
Police department	35,000
Highway safety program reimbursement	30,000
School resource officer	396,815
Housing authority grant	68,000
Prisoner pickup	10,000
Fire department	7,000
City maintenance	100
FTCKY - salt contract	160,000
FTCKY - pavement marking	330,000
FTCKY - street signs	430,000
Service center	6,000
Rentals - gym - Thomas Street	4,750
Rentals - Hays pavilion	1,500
Rentals - Gates pavilion	500
Rentals - ballfields - Tie Breaker Park	3,250
Rentals - NDRC pavilion	3,750
Rentals - 2nd Street building	7,500
Rentals - 2nd Street pavilion	175
Rentals - Joe Mumford park pavilion	300
Rentals - Westside park pavilion	100
League income - softball	3,400
League income - volleyball	3,200
League income - other	100
Tournament income	30,000
Sponsorships	1,500
Concession/vending income	12,000
Concession income - TB/DeBow	5,500
Pennyrile senior games	10,250
Summer salute	109,000
Summer adventure day camp	40,000
International festival	13,000
Holiday parade & events	3,000
Miscellaneous program income	2,500
Sales tax revenue	20,000
Turf - soccer	50,000
Turf - football	2,000
Turf - lacrosse	5,000
Turf - baseball	1,000
Turf - softball	500
Court - basketball	60,000
Court - volleyball	20,000
Court - other	5,000
Court - archery	12,000
Open play/annual memberships	30,000

Summer camps	10,000
Concession/vending income	120,000
Facility rentals	30,000
Building sponsorships	40,000
Tournament income	60,000
Cages-batting	2,500
Merchandise sales	2,000
Miscellaneous programs	1,000
Waterpark admission receipts	305,000
Waterpark season passes	11,000
Waterpark party revenue	5,400
Waterpark locker rental	500
Waterpark concession revenue	32,000
Waterpark petty cash reimbursement	1,000
Investment income	200
Transient room tax	850,000
Building permit fees	125,000
CDS vehicle maintenance reimbursement	5,000
PACS vehicle maintenance reimbursement	75,000
EPAD payments	181,900
Transfer from capital fund	550,000
Transfer from fire station fund	305,311
<b>SUBTOTAL - GENERAL FUND</b>	<b>47,270,332</b>
Prior year revenue - police body cameras	173,909
<b>TOTAL - GENERAL FUND</b>	<b>47,444,241</b>
<b>300 MRA FUND</b>	
MRA grant	658,000
Mineral severance tax	8,000
Investment interest	17,722
<b>TOTAL - MRA FUND</b>	<b>683,722</b>
<b>CURRENT REVENUES: ALL FUNDS</b>	<b>47,954,054</b>
<b>PRIOR YEAR REVENUES</b>	<b>173,909</b>
<b>TOTAL PROJECTED REVENUES: ALL FUNDS</b>	<b>48,127,963</b>

<b>PROJECTED EXPENSES</b>	<b>FY 23-24</b>
<b>GENERAL FUND</b>	
Administration	2,431,408
Tax	430,444
Information technology	1,192,589
Legislative	412,468
Police	9,920,235
ECC	1,725,476
Fire	8,737,786
EMS	2,477,110
Public works administration	453,678
City maintenance	2,525,250
Fort Campbell contracts	847,041
Service center	591,185
Parks & recreation	1,597,085
Sportsplex	592,519
Waterpark	410,275
<b>400 AGENCIES</b>	
Agencies - CDS	605,000
Agencies - code enforcement	505,000
Agencies - Boys & Girls Club	95,000
Agencies - airport	34,000
Agencies - DES	48,000
Agencies - ECC	1,002,054
Agencies - Human Rights Commission	80,000
Agencies - library	290,000
Agencies - imagination library	28,000
Agencies - museum	35,000
Agencies - Campbell Strong	10,000
Agencies - Pennyroyal Arts Council	25,000
Agencies - economic development commission	165,000
Agencies - LDC	39,000
Agencies - military affairs	20,000
Agencies - minority economic development	24,000
Agencies - PACS transportation	175,000
Agencies - PACS senior center/adult center	20,000
Agencies - HCC conference center	45,000
Agencies - Hoptown Hoppers	4,000
Agencies - Jeffers Bend	9,000
<b>450 AGENCY PASS THROUGH</b>	
Transient room tax	850,000
Building permit fees	125,000
CDS vehicle maintenance	5,000
PACS vehicle maintenance	75,000
EPAD payments	181,900
<b>500 CITY CONTRACTS</b>	
CDS - renaissance (grant management)	70,000

CDS - GIS	75,000
<b>550 MISCELLANEOUS</b>	
Inner-city	350,000
Litter abatement	19,000
Street lighting	660,000
Stormwater fees	10,000
Project graduation	1,000
PADD dues	16,368
Juvenile drug court	12,000
Health trust funding	150,000
Payroll accrual - 27th pay	138,109
PACS transportation advertising	2,000
<b>Insurance</b>	<b>475,500</b>
<b>Buildings &amp; properties</b>	<b>158,000</b>
<b>Debt service</b>	<b>2,505,796</b>
<b>Pension debt</b>	<b>220,000</b>
<b>Incentives &amp; rebates</b>	<b>314,300</b>
<b>Interfund transfer</b>	<b>100,000</b>
<b>Grants</b>	<b>125,000</b>
<b>Transfers</b>	<b>3,196,693</b>
<b>TOTAL - GENERAL FUND</b>	<b>47,438,269</b>
<b>300 MRA FUND</b>	
310 MRA	683,722
<b>TOTAL - MRA FUND</b>	<b>683,722</b>
<b>TOTAL PROJECTED EXPENSES: ALL FUNDS</b>	<b>48,121,991</b>
<b>TOTAL PROJECTED REVENUES: ALL FUNDS</b>	<b>48,127,963</b>
<b>SURPLUS/(DEFICIT)</b>	<b>5,972</b>

**SECTION TWO**

Pursuant to Chapter 30 of the Hopkinsville Code of Ordinances, the Classification and Compensation Plan is adopted as follows:

* (E) Signifies Exempt Employee									
POSITION	GRADE	STEP	STEP	STEP	STEP	STEP	STEP	STEP	STEP
		A	B	C	D	E	F	G	H
Facilities Maintenance Specialist	1	\$ 23,967	\$ 25,207	\$ 26,773	\$ 28,162	\$ 29,902	\$ 31,452	\$ 33,000	\$ 34,650
Recreation Staff Assistant I									
Receptionist	2	\$ 25,631	\$ 26,963	\$ 28,636	\$ 30,120	\$ 31,984	\$ 33,641	\$ 35,296	\$ 37,061
Recreation Staff Assistant II									
Clerk	3	\$ 27,297	\$ 28,714	\$ 30,499	\$ 32,078	\$ 34,061	\$ 35,826	\$ 37,588	\$ 39,468
Secretary I	4	\$ 29,073	\$ 30,581	\$ 32,481	\$ 34,163	\$ 36,280	\$ 38,156	\$ 40,034	\$ 42,035
Animal Control Officer	5	\$ 30,951	\$ 32,571	\$ 34,592	\$ 36,387	\$ 38,635	\$ 40,633	\$ 42,632	\$ 44,764
Groundskeeper Trainee									
Law Enforcement Facilities Officer									
Records Clerk I									
Secretary II									
Street Maintenance Worker I									
Communication Technician Trainee	6	\$ 32,974	\$ 34,682	\$ 36,841	\$ 38,746	\$ 41,148	\$ 43,274	\$ 45,403	\$ 47,673
Deputy City Clerk Trainee									
Equipment Operator I									
Groundskeeper I									
Records Clerk II									
Secretary III									
Street Maintenance Worker II									
Welder									
Communication Technician I	7	\$ 35,115	\$ 36,939	\$ 39,235	\$ 41,268	\$ 43,822	\$ 46,090	\$ 48,357	\$ 50,775
Equipment Operator II									
Groundskeeper II									
Public Safety Officer									
Records Clerk III									
Recreation Event Specialist									
Street Maintenance Worker III									

Deputy City Clerk I	8	\$ 37,404	\$ 39,340	\$ 41,787	\$ 43,947	\$ 46,671	\$ 49,084	\$ 51,499	\$ 54,074
Equipment Operator III									
Executive Secretary									
Groundskeeper III									
Records Technician									
Street Maintenance Worker IV									
Accounting Clerk I	9	\$ 39,832	\$ 41,897	\$ 44,501	\$ 46,808	\$ 49,703	\$ 52,276	\$ 54,848	\$ 57,591
Administrative Assistant									
Automotive/Truck Technician I									
Beautification Coordinator									
Communication Technician II									
Emergency Medical Technician (EMT)									
Firefighter Trainee									
Payroll Specialist I									
Recreational Programs Coordinator Assistant									
Revenue and License Specialist I									
Terminal Agency Coordinator (TAC)									
Advanced Emergency Medical Technician (AEMT)	10	\$ 42,418	\$ 44,621	\$ 47,393	\$ 49,847	\$ 52,934	\$ 55,673	\$ 58,412	\$ 61,332
Accounting Clerk II									
Automotive/Truck Technician II									
Deputy City Clerk II									
Labor Crew Leader									
Patrol Officer Trainee									
Payroll Specialist II									
Revenue & License Specialist II									

Accounting Coordinator	11	\$ 45,175	\$ 47,522	\$ 50,474	\$ 53,091	\$ 56,376	\$ 59,292	\$ 62,209	\$ 65,320
Communication Shift Supervisor									
Crime Scene Technician									
Finance Coordinator									
Firefighter									
Master Automotive/Truck Technician									
Police Procurement & Facilities Officer									
Recreation Programs Coordinator									
Revenue & License Coordinator									
Assistant City Clerk									
Assistant Communication Section Supervisor									
Assistant Street Department Superintendent									
Canine (K-9) Patrol Officer									
Cemetery Manager									
Detective									
Firefighter/EMT									
Firefighter/Paramedic									
Lead Auto/Truck Technician									
Marketing/Events Coordinator									
Master Auto/Truck EVT Technician I									
Paramedic									
Patrol Officer									
Recreation Facility Coordinator									
Special Investigative Unit (S.I.U.) Officer									
Administrative Coordinator									
Critical Care Paramedic									
Detective Corporal									
Evidence Corporal									
Grant Writer									
Lead Auto/Emergency Vehicle Technician									
Master Auto/Truck EVT Technician II									
Patrol Corporal									
Procurement Specialist									
Revenue Enhancement Officer									



Communication Section Supervisor									
Fire Lieutenant	14	\$ 52,533	\$ 55,258	\$ 58,691	\$ 61,732	\$ 65,555	\$ 68,944	\$ 72,336	\$ 75,953
Lead Technician/EVT III									
Detective Sergeant									
Patrol Lieutenant									
Patrol Sergeant	15	\$ 55,947	\$ 58,850	\$ 62,506	\$ 65,744	\$ 69,818	\$ 73,425	\$ 77,038	\$ 80,890
Safety & Training Coordinator									
Special Investigative Unit (S.I.U) Sergeant									
Fire Captain									
IT Systems Specialist (E)	16	\$ 59,579	\$ 62,675	\$ 66,567	\$ 70,016	\$ 74,349	\$ 78,197	\$ 82,045	\$ 86,147
Lead Maintenance Technician									
Public Information Officer (E)									
City Clerk, CMC (E)									
Fire Battalion Chief									
Fire Prevention and Public Education Officer	17	\$ 63,457	\$ 66,751	\$ 70,897	\$ 74,572	\$ 79,186	\$ 83,281	\$ 87,379	\$ 91,748
Police Captain									
Budget Officer (E)									
IT Systems Controller (E)									
Operations Major (E)									
Patrol Major (E)	18	\$ 67,580	\$ 71,090	\$ 75,505	\$ 79,415	\$ 84,335	\$ 88,695	\$ 93,059	\$ 97,712
Safety & Training Manager (E)									
Support Services Major (E)									
Uniformed Services Major (E)									
City Grounds Maintenance Superintendent (E)									
Deputy Fire Chief/Operations (E)									
Deputy Fire Chief/Training (E)									
Deputy Police Chief (E)	19	\$ 71,971	\$ 75,708	\$ 80,410	\$ 84,574	\$ 89,811	\$ 94,456	\$ 99,103	\$ 104,058
Parks and Recreation Superintendent (E)									
Service Center Superintendent (E)									
Street Department Superintendent (E)									
Assistant Public Works Director (E)									
City Clerk, MMC (E)									
Comptroller (E)	20	\$ 76,650	\$ 80,629	\$ 85,639	\$ 90,074	\$ 95,651	\$ 100,602	\$ 105,552	\$ 110,829
Human Resources Director (E)									
Fire Chief (E)									
Chief Technology Officer (E)	21	\$ 81,633	\$ 85,873	\$ 91,208	\$ 95,931	\$ 101,867	\$ 107,135	\$ 112,407	\$ 118,027
Police Chief (E)									
Public Works Director (E)									
Public Works Director/Engineer (E)	22	\$ 86,941	\$ 91,451	\$ 97,133	\$ 102,165	\$ 108,492	\$ 114,103	\$ 119,717	\$ 125,703

Chief Financial Officer (E)	23	\$ 92,595	\$ 97,397	\$ 103,448	\$ 108,803	\$ 115,540	\$ 121,520	\$ 127,499	\$ 133,874
None (E)	24	\$ 98,608	\$ 103,727	\$ 110,173	\$ 115,878	\$ 123,055	\$ 129,417	\$ 135,784	\$ 142,574
City Administrator (E)	25	\$ 105,018	\$ 110,470	\$ 117,334	\$ 123,410	\$ 131,053	\$ 137,829	\$ 144,610	\$ 151,841

**SECTION THREE**

The mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of city government within the allocations listed in this ordinance.

**SECTION FOUR**

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

**SECTION FIVE**

Any and all existing ordinances inconsistent with this ordinance are hereby repealed.

**SECTION SIX**

This ordinance shall take effect July 1, 2023 after its passage and publication according to law.

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**ORDINANCE 15-2023  
ADOPT FY 23-24 OPERATIONAL BUDGET**

**PUBLICLY READ AND PASSED FIRST TIME:** \_\_\_\_\_

**PUBLICLY READ AND PASSED SECOND TIME:** \_\_\_\_\_

**APPROVED:** \_\_\_\_\_  
**Mayor James R. Knight Jr.**

**ATTEST:** \_\_\_\_\_  
**City Clerk Christine M. Fletcher, MMC**