

ORDINANCE 04-2026

AMENDING THE CITY OF HOPKINSVILLE, KENTUCKY, ANNUAL CAPITAL EQUIPMENT AND PROPERTY REPLACEMENT BUDGET FOR FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOPKINSVILLE, KENTUCKY AS FOLLOWS:

SECTION ONE

That section one of Ordinance 22-2025 amending the fiscal year 2025-2026 capital equipment and property replacement budget is hereby amended as follows:

REVENUES	Capital FY 25-26	Amended Capital FY 25-26
Transfer from General Fund	2,310,771	
Transfer from General Fund - WINS Additional Insurance Premium	390,737	
Transfer from ARPA Fund	440,000	
Transfer from Grant Matching Fund	95,000	
Capital Equipment Replacement Fund	[340,000]	<u>390,000</u>
Total Capital Revenues	[3,576,508]	<u>3,626,508</u>
EXPENSES		
<u>Administration</u>		<u>50,000</u>
Information Technology	190,000	
Police Department	575,541	
Fire Department	350,000	
City Maintenance	360,000	
Fort Campbell Contracts	22,000	
Parks & Recreation	70,000	
Buildings & Properties	1,050,000	
Transfer to MRA	583,967	
Transfer to Trust	375,000	
Total Capital Expenses	[3,576,508]	<u>3,626,508</u>
Surplus/(Deficit)	0	0

SECTION TWO

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION THREE

Any and all existing ordinances inconsistent with this ordinance are hereby repealed.

SECTION FOUR

This ordinance shall take effect after its passage and publication according to law.

**ORDINANCE 04-2026
AMEND FY 25-26 CAPITAL BUDGET**

PUBLICLY READ AND PASSED FIRST TIME: _____

PUBLICLY READ AND PASSED SECOND TIME: _____

**APPROVED: _____
Mayor James R. Knight Jr.**

**ATTEST: _____
City Clerk Brittany Byrum, CMC**