

ORDINANCE 24-2021

AMENDING THE CITY OF HOPKINSVILLE, KENTUCKY, ANNUAL CAPITAL EQUIPMENT AND PROPERTY REPLACEMENT BUDGET FOR FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HOPKINSVILLE, KENTUCKY AS FOLLOWS:

SECTION ONE

That Section One of Ordinance 23-2021 amending the Fiscal Year 2021-2022 Capital Equipment and Property Replacement Budget is amended as follows:

REVENUES	Capital FY 21-22	<u>Amended Capital FY 21-22</u>
Transfer from General Fund	\$1,645,066	
Additional Transfer from General Fund-(WINS)	132,706	
Transfer From General Fund - IGSA Contract	60,000	
Transfer From General Fund - 1 st City Bank Renov	374,000	
Transfer from General Fund	100,000	
<u>Transfer from TBFAC</u>		<u>96,228</u>
Prior Year Revenue – Police Body Camera	175,877	
Prior Year Capital Reserve	0	
Total Revenues	<u>[\$2,487,649]</u>	<u>2,583,877</u>
 EXPENSES	 FY 21-22	
Information Technology Department	\$350,000	
Police Department	475,877	
Fire Department	275,000	
City Maintenance Division	154,010	
Fort Campbell Contracts	60,000	
Water Park	<u>[60,000]</u>	<u>156,228</u>
Parks and Recreation	148,000	
1 st City Bank Renovation	374,000	
Public Safety/Municipal Building Bond Payment	550,000	
Total Expenses	<u>[\$2,446,887]</u>	<u>2,543,115</u>
Surplus/(Deficit)	\$40,762	

SECTION TWO

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION THREE

Any and all existing ordinances inconsistent with this ordinance are hereby repealed.

SECTION FOUR

This ordinance shall take effect after its passage and publication according to law.

**ORDINANCE 24-2021
AMEND FY 21-22 CAPITAL BUDGET**

PUBLICLY READ AND PASSED FIRST TIME: _____

PUBLICLY READ AND PASSED SECOND TIME: _____

APPROVED: _____
Wendell A. Lynch
Mayor

ATTEST: _____
Christine M. Fletcher, MMC
City Clerk