

Homewood Gyumon Restaurant Proposal

2018-2022 Ridge Road, Homewood IL



Executive Summary:

Business Description

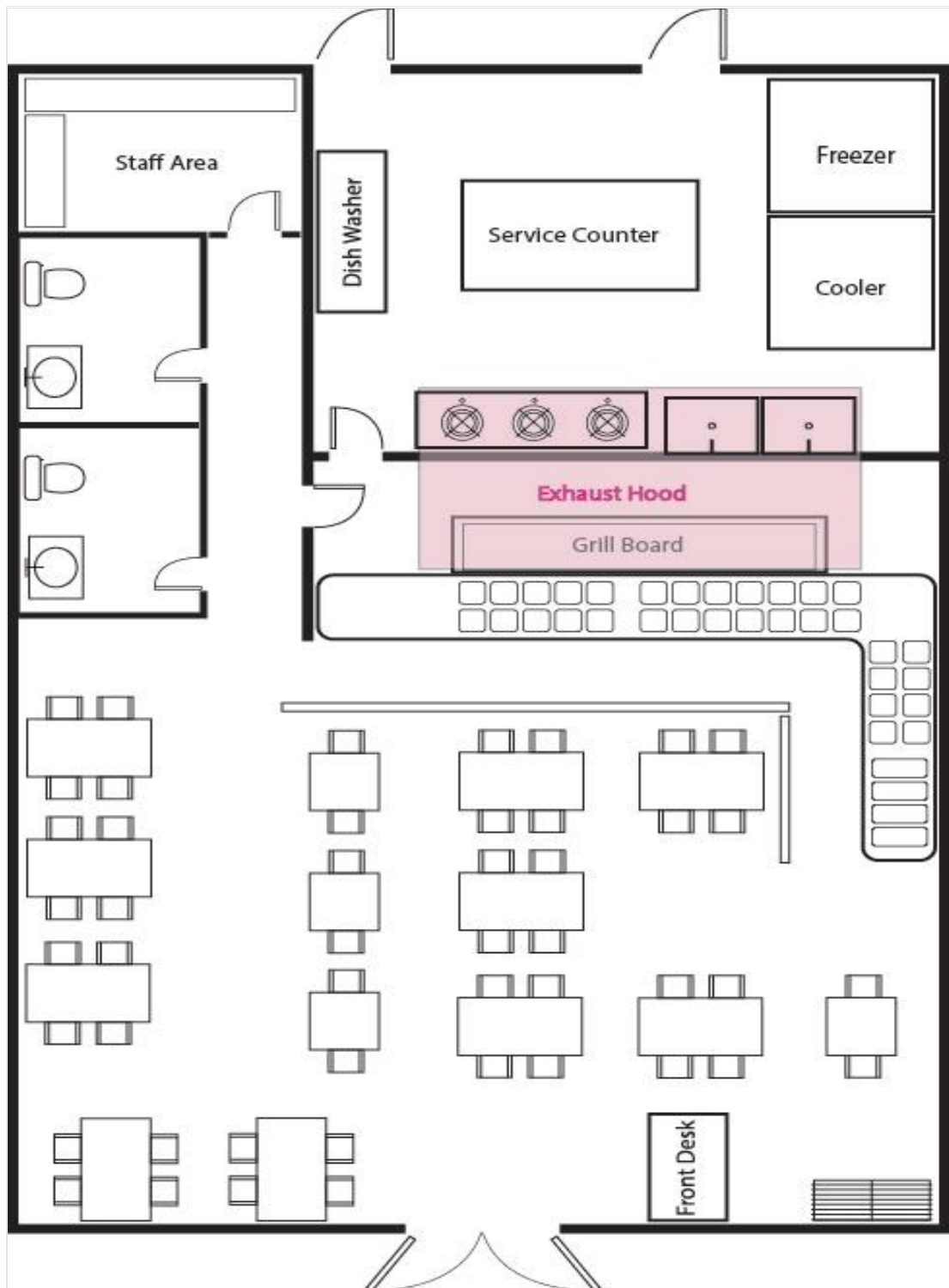
Restaurant Layout/3D Drawing

Revenue Projection

Business Description:

- Gyumon is a Mongolian BBQ restaurant.
- Gyumon will be a full service restaurant opens both lunch and dinner time.

Restaurant Layouts:



The Kitchen/Grill is a 25x50, 1250sqft area.

Main Dining Area in Front is 50x50. 2500 Sqft, Ingredient counter by the grill, Exhaust hood in the middle.

Restaurant Design:





Market Analysis:

- Homewood has a \$93,176 household income
- New Hartford building/restaurant brings in more traffic for homewood downtown.
- Asian restaurants like asian harbor and ear rice do well in homewood community.

Operations Plan:

- Customer Pays for Bowl, pick their own ingredients/appetizer and drinks. Chief cooks in open kitchen grill.
- Customer will be charged per bowl plus appetizer and liquor/service charges

Financial Projections:

Sales Volume:

- **Guests per Day: 200**
- **Days Open: 7 days**

Average Check: \$30

- **Food and Beverage Sales:** Food \$20+\$10 Drinks
- **Menu Pricing:** \$19.98 Per Bowl

Revenue Calculation:

- Calculate daily revenue using the formula:
 - **Daily Revenue** = (Guests per Day) * (Average Check)
 - Daily Revenue =\$6500
 - **Monthly Revenue** = \$180,000
 - Yearly=\$2,160,000
 - Tax Revenue=\$237,600@11%

Investments Summary:

Change entry door and glass windows in the front \$30,000

Two bathroom plumbing and replace underground sewer system and

pave concrete \$23,800

Water service \$21,800

Gas reconnection \$15,800

Electricity Service and electricity job \$60,000

Fire alarm system \$22,000

HVAC system and kitchen hood system \$260,000

Grease Trap \$25,000

Frame, floor, drywall, etc \$50,000

Building deck in the back \$30,000

Interior Design: \$20,000

Furniture and Fixtures: \$50,000

Equipment: \$200,000

Licensing and Permits: \$10,000

- **Business License:**
- **Health Permits:**
- **Liquor License:**

Initial Inventory: \$30,000

- **Food and Beverage Supplies:**
- **Cleaning Supplies:**

Marketing and Advertising: \$10,000

Staffing Costs: \$20,000

Insurance: \$5,000

Working Capital: \$50,000

Total: \$1,030,000

Management Team:

Eddie-Restaurant Manager

Meng-Kitchen Manager

Cyrus Su-Investor, Operation Manager