

VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: June 13, 2023

To: Village President and Board of Trustees

Through: Napoleon Haney, Village Manager

From: Amy Zukowski, Director of Finance

Topic: Budget Amendment – Brick Paver/Tree Grate Repair (recently ended - Southwest TIF)

PURPOSE

Approve a budget amendment request to remove and replace brick pavers that are considered to be trip hazards, and remove and replace tree grates with rubberized material located within the, recently ended, Southwest TIF area.

PROCESS

At the November 22, 2022, Board of Trustees meeting, the Board authorized entering into a contract with The Construction & Design Group, Inc. of North Riverside, IL to provide brick paver work at a price of \$14.66 per square foot with an estimated cost of \$21,900, and the installation of six rubberized tree grate areas for \$13,200. The Village Board also approved a budget amendment for the brick paver and tree grate work. The work was not completed prior to the Village's fiscal year ended on April 30, 2023. The approved budget amendment amount did not roll forward to the fiscal year 2023-2024 budget year.

Because the work (contract) was approved by the Board prior to the expiration of the Southwest TIF (*December 2022*), the cost of this work is TIF eligible.

OUTCOME

Approval of the budget amendment will allow Public Works to continue working with The Construction & Design Group, Inc. of North Riverside, IL, to remove and replace brick pavers considered to be trip hazards, and remove and replace tree grates with rubberized material located within the, recently ended, Southwest TIF area.

FINANCIAL IMPACT

- **Funding Source:** Southwest TIF
- **Budgeted Amount:** \$126,550
- **Cost:** \$36,000 (contractual services)

LEGAL REVIEW

Not Required

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RECOMMENDED BOARD ACTION

Approve a budget amendment of \$36,000 to the Southwest TIF fund for The Construction & Design Group, Inc. of North Riverside, IL to remove and replace brick pavers that are considered to be trip hazards and to remove and replace tree grates with rubberized material located within the Southwest TIF area.

ATTACHMENT(S)

None