

# VILLAGE OF HOMEWOOD



**BOARD AGENDA MEMORANDUM**

**DATE OF MEETING: March 10, 2026**

**To:** Village President and Board of Trustees

**Through:** Napoleon Haney, Village Manager

**From:** Joshua Burman, Director of Public Works

**Topic:** Budget Amendment – Final Payment for 2024 Sanitary Sewer Lining Project

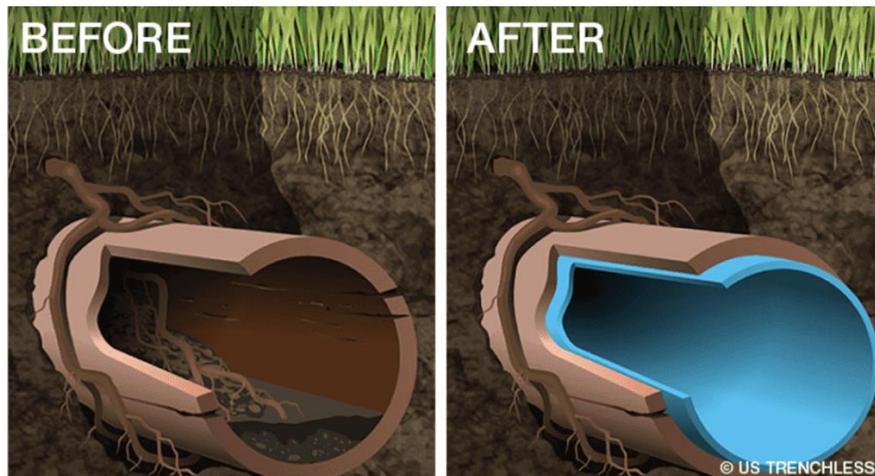
## **PURPOSE**

Staff requests Board approval of a budget amendment to the Water & Sewer Capital Fund in order to authorize final payment of \$32,340.93 to Hoerr Construction, Inc. allowing the Village to formally close-out the 2024 Sanitary Sewer Lining Project.

## **PROCESS**

Public Works maintains approximately 75 miles of sanitary sewer mains. Routine televising and cleaning revealed that segments of the mains exhibited cracking, root intrusion, joint separation, and other deficiencies. Sewer lining was the ideal process to restore these sections to near-new condition without major excavation or service disruption.

On October 22, 2024, the Village Board awarded the 2024 Sanitary Sewer Lining Project to Hoerr Construction, Inc., in an amount not to exceed \$384,060. The project involved trenchless rehabilitation of dilapidated and failing sanitary sewer mains, including installation of T-Liners to restore structural integrity to extend the useful life of the Village's sanitary sewer system.



*Sewer Lining Visual Example*

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The project was completed and the final quantities were verified. The final invoice, originally received May 20, 2025, is now being processed for payment.

## **OUTCOME**

Approval of this budget amendment will authorize the Village to issue final payment to Hoerr Construction, Inc., formally closing out the 2024 Sanitary Sewer Lining Project.

## **FINANCIAL IMPACT**

- **Funding Source:** Water & Sewer Capital Fund
- **Fiscal Year 2025-2026 Budgeted Amount:** \$510,793.00
- **2025 Sanitary Sewer Lining Project Awarded:** \$510,793.00
- **Budget Amendment Requested:** \$32,341.00
- **Cost:** \$32,340.93

## **LEGAL REVIEW**

Not Required

## **RECOMMENDED BOARD ACTION**

Approve a budget amendment to the Water & Sewer Capital Fund in the amount of \$32,340.93 and authorize final payment to Hoerr Construction, Inc. for the 2024 Sanitary Sewer Lining Project.

## **ATTACHMENT(S)**

Final Invoice