

HPW EQUIPMENT REPLACEMENT JUSTIFICATION

Is this a replacement vehicle?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Is this an additional vehicle?	<input type="checkbox"/>		<input checked="" type="checkbox"/>

Vehicle #

21-1621

Year

2016

Make

FORD

Model

F-150

Hours/Mileage

115,000

Department

PW

Division

WATER

Current Issues or Near Future Concerns on current vehicle:

TRANSMISSION SERVICE	
FUEL PUMP	
BRAKE & FUEL LINE REPLACEMENT	
SUSPENSION COMPONENTS REPLACEMENT	
BRAKE FLUID & COOLANT FLUSH	
RUST BEGINNING TO BECOME A CONCERN ON UNDERCARRIAGE	
LEAKING REAR-END PINION SEAL	
EMERGENCY LIGHTING AGED AND OUT-DATED	

\$400.00
\$500.00
\$1,500.00
\$1,000.00
\$500.00
\$400.00
\$4,300.00

Vehicle/Equipment with additional equipment necessary to purchase

EMERGENCY LIGHTING PACKAGE W/NEW OPTICOM	
VEHICLE UPEFT COST	
DECALS	
TRUCK TOOLBOX	
FLOORMATS	
TRUCK TOOLS & EQUIPMENT	

\$4,200.00
\$2,000.00
\$300.00
\$600.00
\$250.00
\$2,000.00
\$9,350.00

Total Replacement Cost

\$ 56,000.00

Budgeted Amount

\$ 69,000.00

Additional Notes:

UTILITY DEPARTMENT SUPERVISOR VEHICLE
 THIS VEHICLE IS 10 YEARS OLD WITH 115,000 CURRENT MILES. ENGINE HAS 6,300 CURRENT HRS. INDUSTRY STANDARD CONVERTS 1 ENGINE HOUR TO 30 MILES. (6,300 X 30= 189,000 MILES)
 FLEET VEHICLES OF THIS MILEAGE AND AGE START TO REQUIRE ACCELERATED MAINTENANCE COST AND EXPENSIVE COMPONENT FAILURE'S.
 ORIGINAL STARTER, TRANSMISSION, AND FUEL PUMP, ALL OF THESE ITEMS ARE COMMON FAILURE POINTS AT THIS AGE OF THE VEHICLE.
 TRADE IN OR AUCTION VALUE IS IN A GOOD SPOT CURRENTLY TO RECOUP ADEQUATE MONEY BACK FROM THIS VEHICLE.