

VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: August 8, 2023

To: Village President and Board of Trustees

Through: Napoleon Haney, Village Manager

From: John D. Schaefer, Director of Public Works

Topic: Emergency Purchases – Multiple Vehicles

PURPOSE

Several vehicles in the fleet have reached their end of use and are in need of replacement this fiscal year. The purchase of replacement of vehicles require Board approval. Vehicles are being purchased using both general fund dollars and American Rescue Plan Act (ARPA) dollars. A budget amendment is required to allocate American Rescue Plan Act (ARPA) funds to cover the cost of these particular vehicle purchases.

PROCESS

It is clear that the automotive industry has not bounced back from the COVID Pandemic and the supply chain disruptions of 2021 and 2022. The production of Ford trucks and Ford police utility vehicles has been suspended due to parts shortages. It is our understanding that over 20,000 vehicle units have been ordered and are still awaiting production nationwide. Municipal vehicles have delivery backlogs of 1 and even 2 years. In response to the vehicle shortages, staff began the process of identifying potential replacement vehicles through local area dealerships. The table on the next page shows what staff found as “available” vehicles that are currently in stock:

Three municipal vehicles are recommended to be purchased using American Rescue Plan Act (ARPA) dollars. Three municipal vehicles are recommended to be purchased using general fund dollars.

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<i>In stock at:</i>	Police Utility	F250 Utility Body	F150 XL
Homewood Ford	No	No	No
Rod Baker Ford	No	Yes / \$64,584	No
Sutton Ford	No	No	Yes / \$43,425
Currie Ford	No	Yes / \$65,000	No
Napleton Ford	No	No	No
Roe Rizza Ford	No	No	No
Freeway Ford	No	Yes / \$64,000	No
Terrys Ford	No	No	No
Landmark Ford	No	No	Yes / \$42,300
Morrow B Ford	No	No	No
D’Orazio Ford	Yes (5 units)	Yes / \$63,800	Yes / \$34,000

OUTCOME

After an extensive search, staff found the needed vehicles in stock through D’Orazio Ford. The dealership has agreed to hold the vehicles for the Village until proper approvals are obtained. Staff recommends proceeding quickly to secure these available vehicles. The board is required to waive competitive bidding for an emergency purchase due to the current high demand and limited availability of the vehicles.

Vehicle #	Type	Purchase Cost	Equipment/ Decals/ Upfit	Fund	Total Vehicle Cost
01	Police Deputy Chief	\$44,609.26	\$7,510.34	ARPA	\$52,119.60
13	Police Patrol	\$42,033.26	\$13,091.76	ARPA	\$55,125.02
24	Public Works Water Meter	\$63,809.26	\$6,150.00	ARPA	\$69,959.26
ARPA Funding Totals		\$150,451.78	\$26,752.10		\$177,203.88
Vehicle #	Type	Purchase Cost	Equipment/ Decals/ Upfit	Fund	Total Vehicle Cost
09	Police Sergeant	\$42,033.26	\$18,159.55	General Fund	\$60,192.81
11	Police Patrol	\$42,033.26	\$13,091.76	General Fund	\$55,125.02
63	Code Enforcement	\$33,338.26	\$2,900.00	General Fund	\$36,238.26
General Fund Totals		\$117,404.78	\$34,151.31		\$151,556.09

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FINANCIAL IMPACT

- **Funding Source:** ARPA Funding and General Fund
- **Budgeted Amount:** \$0 (ARPA) and \$153,200 (General)
- **ARPA Allocation:** \$177,203.88
- **Cost:** \$177,203.88 (ARPA) and \$151,556.09 (General)
- **Total Purchase:**

LEGAL REVIEW

Not Required

RECOMMENDED BOARD ACTION

Approve a budget amendment allocating \$177,203.88 of ARPA funds for the purchase of three (3) vehicles; waive competitive bidding for an emergency purchase of six (6) vehicles due to limited vehicle availability; and, approve the purchase of four (4) 2023 Ford Police Utility vehicles, (1) Ford F250 Super Duty with Utility Body, and (1) Ford F150 XL Work Truck from D'Orazio Ford in the total amount of \$328,759.97 (\$267,856.56 vehicle purchase, and \$60,903.41 for additional equipment, decals, and upfitting to the vehicles).

ATTACHMENT(S)

Specifications from D'Orazio Ford