

**VILLAGE OF HOMEWOOD  
FY 2023-2024 BUDGET**

**AMERICAN RESCUE PLAN ACT (ARPA)  
EXPENDITURE SUMMARY**

Project Description	FYE 4/30/2024 Final Budget
Replace Building Uplighting at Village Hall	\$ 50,000
<b>TOTAL VILLAGE MANAGER'S OFFICE</b>	<b>\$ 50,000</b>
New Ambulance, Replace 2015 #28	\$ 380,000
Second Set of Turnout Gear	80,000
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$ 460,000</b>
Vehicle Purchases	\$ 300,000
Sidewalk Grinding/Replacement & ADA	230,000
Martin Avenue Tivoli Lights	200,000
Water Main - Lincoln	137,000
Harwood Metra Parking Lot-Curb/Landscape Improvements	100,000
2 Squad Vehicles	100,000
Fire Department Front Apron Replacement	78,000
183rd & Morgan Replace fence	62,500
CBD Tree Grates (60)	31,000
Extend Downtown Outdoor Speakers	30,000
I Tables - DPW & Building Departments	28,280
Fire Department Landscaping	15,000
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>	<b>\$ 1,311,780</b>
2066 Ridge Road Building - Purchased	\$ 505,000
Downtown Business Shopping Incentive Programs	90,000
Information Technology Items	86,500
Village-Wide CPR Certification	40,000
<b>TOTAL NON-CAPITAL ITEMS</b>	<b>\$ 721,500</b>
<b>TOTAL ARPA EXPENDITURES BUDGETED</b>	<b>\$ 2,543,280</b>