

# VILLAGE OF HOMEWOOD



**BOARD AGENDA MEMORANDUM**

**DATE OF MEETING: October 8, 2024**

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**To:** Village President and Board of Trustees

**Through:** Napoleon Haney, Village Manager

**From:** Amy Zukowski, Finance Director

**Topic:** Budget Amendment - 18225 Dixie Highway Storm Sewer Repair Work

## **PURPOSE**

Staff requests approval of a budget amendment for repair work that was required in order to provide proper drainage at 18225 Dixie Highway, near Homewood Brewery.

## **PROCESS**

Recently, while construction of the project at 18225 Dixie Highway was nearing completion, Homewood Brewery's civil engineer noted that a section on the northeast corner of the curb did not drain properly and retained water. Because a reputable contractor was currently onsite with equipment and personnel, the Village suggested that this contractor oversee and complete the work. The work was completed by Crosstown Design and Build of Des Plaines, IL. Crosstown Design and Build installed a new storm sewer structure with a reinforced concrete pipe (RCP) line to tie into the existing storm structure at Miller Court; removing the conditions that created the standing water at the northeast corner of Miller Court and Dixie Highway.

The total cost of the work was \$34,042.26 and is covered as qualifying Tax Increment Financing (TIF) infrastructure work. The Village will be reimbursed through TIF increment after the brewery project is complete.

## **OUTCOME**

The repair work was necessary to improve the physical conditions of the area and augments the area's mix of commercial uses in a gateway to downtown Homewood.

## **FINANCIAL IMPACT**

- **Funding Source:** General Fund  
*This property is located within the Dixie Highway/Miller Court TIF District. TIF increment may be used to pay back the General Fund as the increment becomes available.*
- **Budgeted Amount:** \$0
- **Cost:** \$34,042.26
- **Budget Amendment Request:** \$34,043.00

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## **LEGAL REVIEW**

Completed

## **RECOMMENDED BOARD ACTION**

Waive competitive bidding due to utilizing a contractor already on-site and able to perform the work at a significantly reduced cost; approve a budget amendment of \$34,043 to the General Fund; and, authorize a payment to Crosstown Design and Build, Inc. of Des Plaines, IL in the amount of \$34,042.26 as a TIF eligible expense.

## **ATTACHMENT(S)**

Invoice