

# VILLAGE OF HOMEWOOD



**BOARD AGENDA MEMORANDUM**

**DATE OF MEETING: October 8, 2024**

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**To:** Village President and Board of Trustees

**Through:** Napoleon Haney, Village Manager

**From:** Joshua Burman, Director of Public Works

**Topic:** Purchase Approval/Public Works Aerial Truck Replacement

## **PURPOSE**

Periodically, the Village of Homewood replaces equipment that has reached its end of life. Staff evaluates equipment on an annual basis and compiles a list of recommendations for replacement based on available funding. Truck #30 is a 2001 International 4700 with a repurposed 1995 Altec Aerial Lift A0300, and is determined to be due for replacement. This truck is used exclusively for high-aerial operations including tree trimming, street light replacement and other aerial work. After an extensive search, a replacement vehicle has been located and staff is requesting approval to purchase one (1) Articulating Overcenter Aerial Truck from Altec Industries of Birmingham, AL.

## **PROCESS**

The Public Works Fleet Division found a number of items requiring maintenance on Truck #30 such as the frame and deck replacement, hydraulic hose replacements, as well as other safety concerns raised by the inspector during the yearly aerial inspection certification. Due to these concerns that will cause the truck to fail future inspections, and the existing repairs totaling more than \$85,000, it was determined that Truck #30 should be replaced.

Approval was given through the budget process to finance this replacement vehicle utilizing a five-year lease. The annual lease payment will be budgeted from the General Fund.

Staff researched purchase options and located a 2024 Altec Model LR8-58RM Articulating Overcenter Aerial Truck available from Altec Industries of Birmingham, AL through the Sourcewell Cooperative Purchasing Contract. The total purchase price is \$199,276.

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## OUTCOME

Approval of this vehicle purchase will enable Public Works to replace an important vehicle asset while removing exorbitant vehicle maintenance costs. The purchase also provides the necessary equipment to perform various high-aerial Public Works tasks.

## FINANCIAL IMPACT

- **Funding Source:** General Fund – 2024 Five-Year Lease Agreement
- **Budgeted Amount:** \$60,000 Five-Year annual lease payment
- **Cost:** \$199,276

## LEGAL REVIEW

Not Required

## RECOMMENDED BOARD ACTION

Waive competitive bidding due to utilizing a vendor through a cooperative purchasing program; and, approve the purchase of one (1) Altec LR8-58RM Articulating Overcenter Aerial Truck from Altec Industries, Inc. of Birmingham, AL for a total purchase of \$199,276 to be financed over a five-year period through a lease agreement.

## ATTACHMENT(S)

- Altec Sourcewell Quote #1583844-1
- Altec Quote #1583844-2
- Pictures of New Truck
- Pictures of Current Truck #30