

VILLAGE OF HOMEWOOD



BOARD AGENDA MEMORANDUM

DATE OF MEETING: October 13, 2026

To: Village Board of Trustees

Through: Napoleon Haney, Village Manager

From: Joshua Burman, Director of Public Works

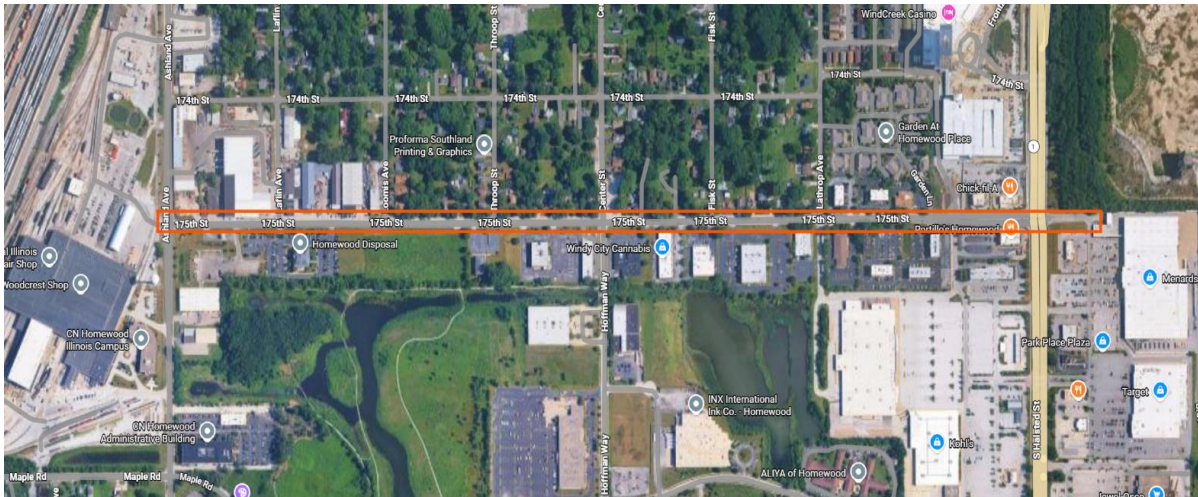
Topic: Budget Amendment - 175th Street Resurfacing Project

PURPOSE

Staff requests that the Village Board approve a budget amendment in the amount of \$27,080.54 for the final payment due to the Illinois Department of Transportation (IDOT) for the 175th Street Local Agency Functional Overlay (LAFO) Resurfacing Project which was completed in 2020.

PROCESS

On March 11, 2020, the Village executed a Joint Local Public Agency Agreement for Federal Participation with the Illinois Department of Transportation (IDOT) for the resurfacing of 175th Street from Ashland Avenue to Halsted Street (just East of Halsted to include the Village-owned drive).



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Under the agreement, the Village is responsible for reimbursing IDOT for 30% of the construction costs through progress payments, with the remaining 70% funded through federal participation. The total construction cost for the project was \$461,924.58, resulting in a 30% Village obligation of \$138,577.37. The Village previously paid \$111,496.83 in March 2021 toward its obligation, leaving a remaining balance of \$27,080.54 due to IDOT.

The Village had continued to budget the remaining amount owed since 2021. Unfortunately, the amount was not re-budgeted in the current fiscal year and IDOT recently sent the final invoice for payment.

OUTCOME

Once this budget amendment is approved by the Board, the Public Works Engineering Division will enter the final IDOT invoice for payment on the claims list for the Village Board meeting of October 27, 2026.

FINANCIAL IMPACT

- **Funding Source:** Motor Fuel Tax Funds
- **Budgeted Amount:** \$0.00
- **Budget Amendment Amount:** \$27,080.54

LEGAL REVIEW

Not Required

RECOMMENDED BOARD ACTION

Approve a budget amendment for \$27,080.54 for the final payment due to the Illinois Department of Transportation (IDOT) for the 175th Street LAFO Resurfacing Project completed in 2020, fulfilling the Village's 30% funding obligation pursuant to the Joint Local Public Agency Agreement for Federal Participation.

ATTACHMENT(S)

IDOT Invoice